

STATE OF THE COUNTY

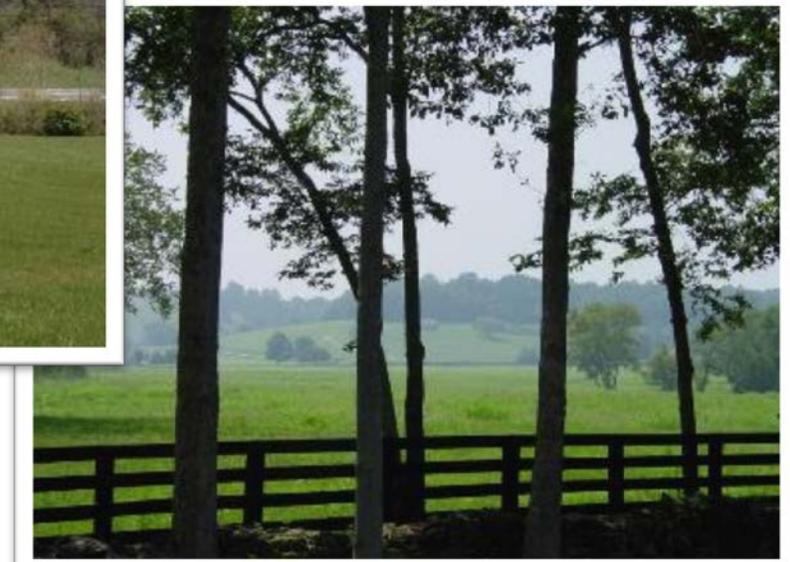
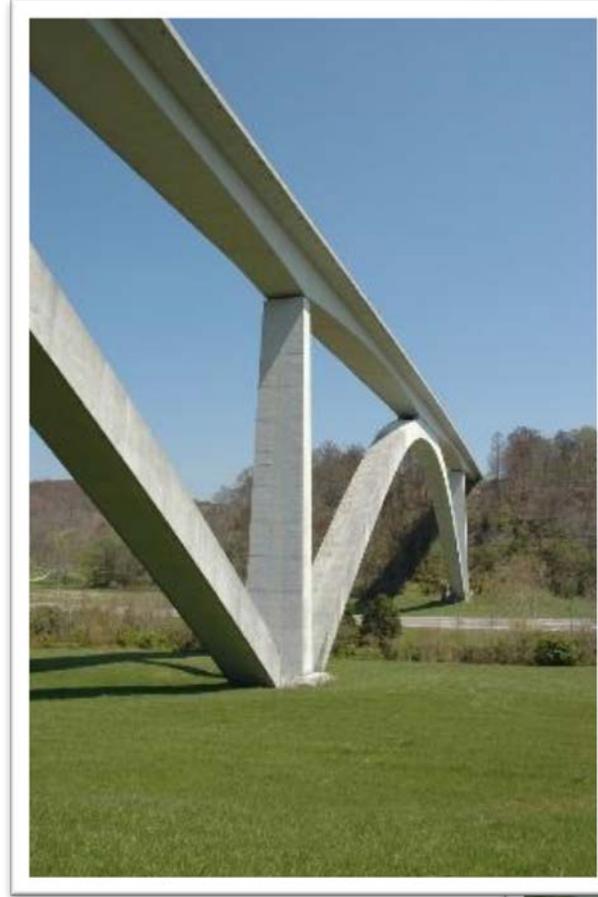
MAYOR ROGERS ANDERSON
WILLIAMSON, INC
TUESDAY, JULY 19, 2016

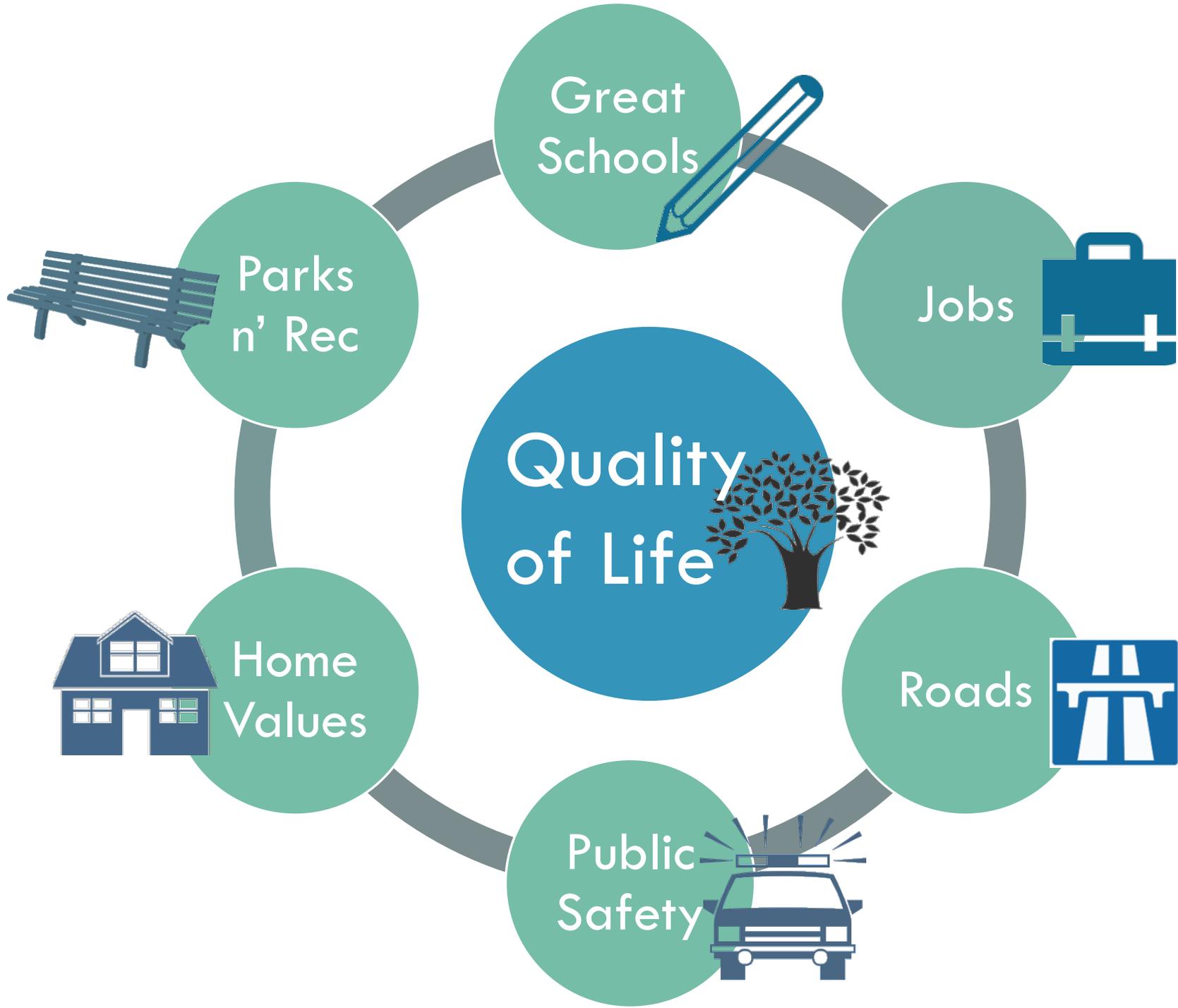


WILLIAMSON COUNTY BUDGET

■ TAX RATE: **\$2.15** FOR FY 2016-17

■ APPROVED BUDGET:
\$515 MILLION





WILLIAMSON COUNTY SCHOOLS



- APPROXIMATELY **37,000 STUDENTS** ENROLLED FOR THE 2015-2016 SCHOOL YEAR
- APPROXIMATELY **1,800 NEW SCHOOL STUDENTS PROJECTED** FOR THE 2016-17 SCHOOL YEAR
- **41** SCHOOLS: 9 HIGH SCHOOLS, 8 MIDDLE SCHOOLS, 23 ELEMENTARY, 1 K-8
- **800.5** ACRES
- **3,356,418** SQUARE FEET
- **263** YELLOW BUSES - **\$21 MILLION** INVESTMENT

NEW NOLENSVILLE ELEMENTARY, MIDDLE AND HIGH SCHOOL



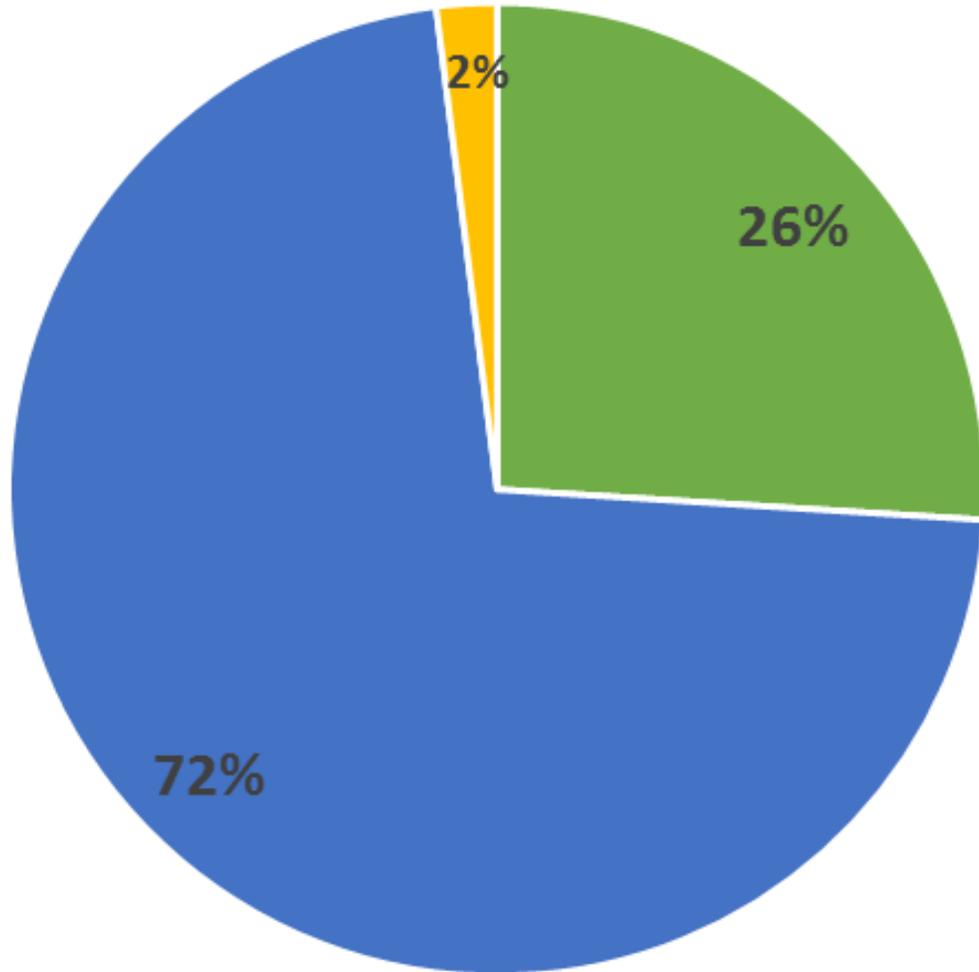
SCHOOL BUDGET: \$339,884,144

Budget Year End	Total Expenditures	Total Schools	%	Total Other	%
2015	\$440,951,983	\$287,586,446	65.22%	\$153,365,537	34.78%
2016	\$472,785,245	\$306,896,346	64.91%	\$165,888,899	35.09%
2017	\$515,057,658	\$339,884,144	65.99%	\$175,173,514	34.01%

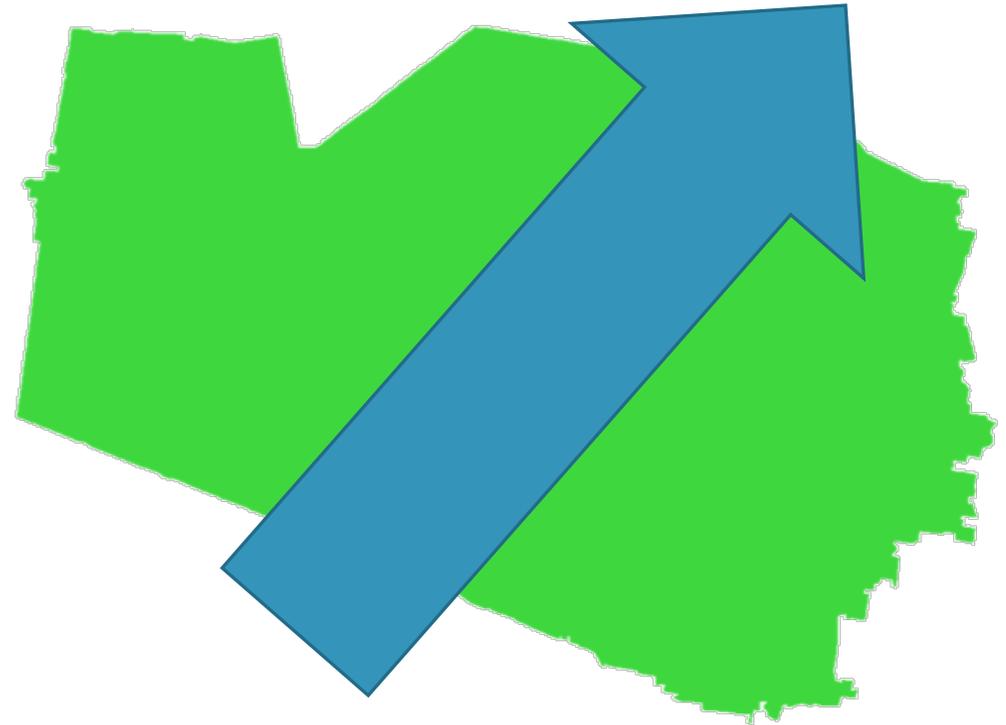
COLUMBIA STATE COMMUNITY COLLEGE



POPULATION GROWTH: PERCENTAGE GROWTH BY REGION



■ East ■ Middle ■ West



LARGEST PERCENTAGE INCREASE IN THE STATE

WILLIAMSON COUNTY DEMOGRAPHICS: 2015-2025 POPULATION CHANGE

**+ 33.3% OF
POPULATION
AGES 0-4**

**+24.9% OF
POPULATION
AGES 20-39**

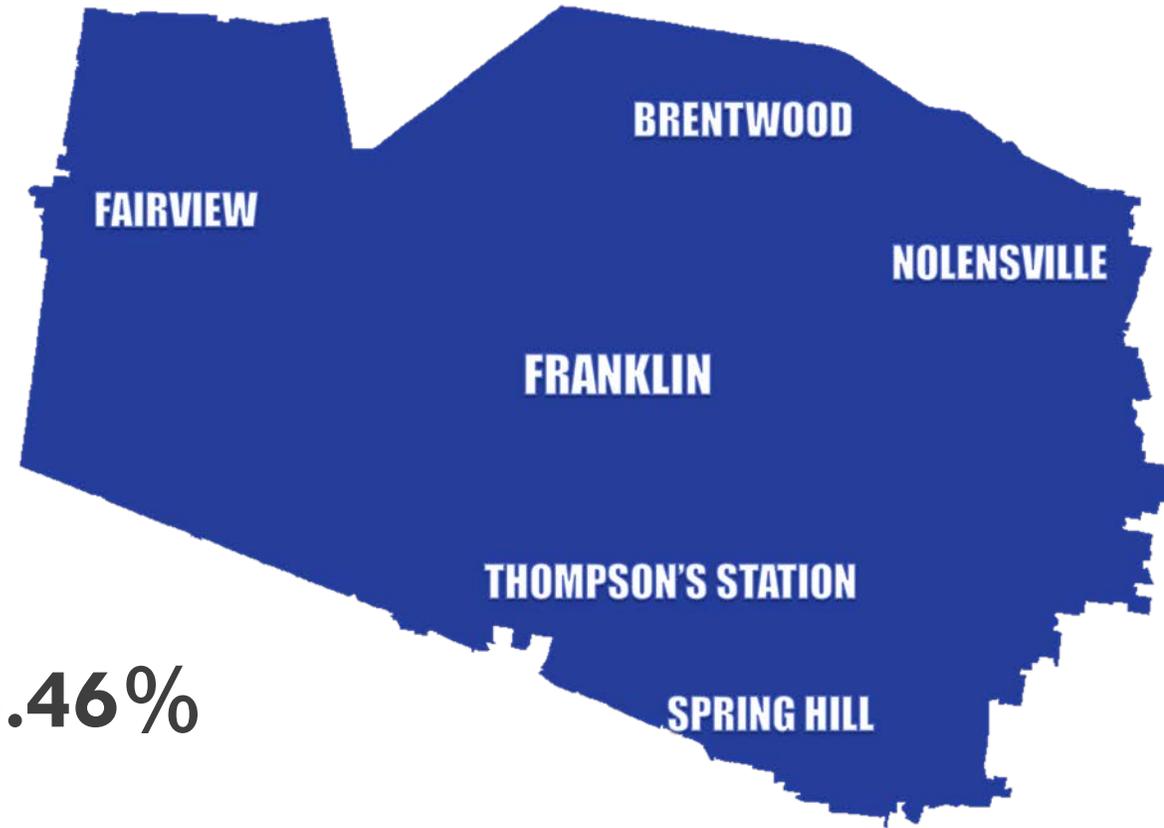
**+ 53.1% OF
POPULATION
AGES 65+**

WILLIAMSON MEDICAL CENTER AND THE MONROE CARELL, JR. VANDERBILT CHILDREN'S HOSPITAL



WILLIAMSON COUNTY POPULATION

- 2010: **183,182** RESIDENTS
- 2015 ESTIMATED APPROXIMATELY **212,000** RESIDENTS
- HIGHEST PERCENTAGE OF GROWTH: **13.46%**





WILLIAMSON COUNTY ECONOMIC DEVELOPMENT

IN THE LAST **12 MONTHS**, **23 COMPANIES** HAVE
ANNOUNCED **2,254 JOBS** MOVING TO WILLIAMSON
COUNTY, REPRESENTING A TOTAL INVESTMENT OF
\$451 MILLION



COOL SPRINGS GALLERIA RENOVATION



WILLIAMSON COUNTY ECONOMIC DEVELOPMENT

- ACCORDING TO THE **U. S. DEPARTMENT OF LABOR**, WILLIAMSON COUNTY **RANKED #1** FOR HAVING THE **HIGHEST PERCENTAGE OF JOB GROWTH** FROM SEPTEMBER 2014 TO SEPTEMBER 2015 COMPARED TO OTHER LARGE COUNTIES IN THE NATION.
- UNEMPLOYMENT RATE FOR WILLIAMSON COUNTY: **2.7%, LOWEST IN THE STATE**



WILLIAMSON COUNTY ECONOMIC DEVELOPMENT

- OVER **6,000 LOCAL INDUSTRY EMPLOYERS** CALL WILLIAMSON COUNTY, TENNESSEE HOME, INCLUDING THE CORPORATE HEADQUARTERS FOR 40 COMPANIES.

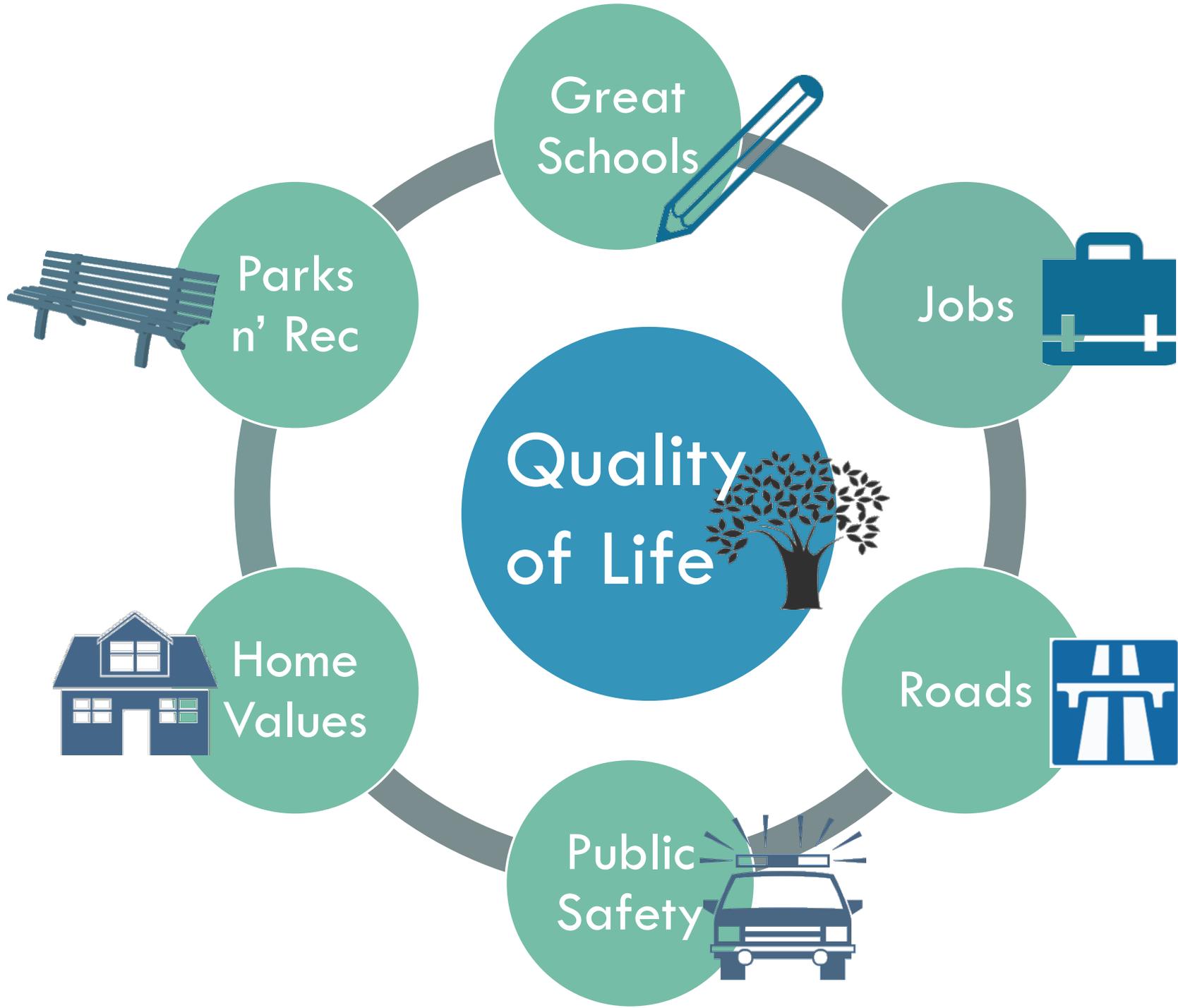


- **12 OF THE 25 LARGEST PUBLICLY TRADED COMPANIES** IN THE NASHVILLE REGION ARE IN WILLIAMSON COUNTY, INCLUDING #1-#5 AND 7 OF THE TOP 10.



- ACCORDING TO INC. MAGAZINE'S 5000 LIST, **33% OF THE FASTEST GROWING COMPANIES IN TENNESSEE** ARE LOCATED IN WILLIAMSON COUNTY.





ROADS



BY 2040, THE TRANSIT ALLIANCE OF MIDDLE TENNESSEE ESTIMATES THE REGION WILL GROW BY 1 MILLION RESIDENTS

NEARLY 27,000 OF DAVIDSON RESIDENTS COMMUTE TO WILLIAMSON FOR WORK*

*U.S. Census Bureau, 2009-2013 American Community Survey (retrieved Jan. 2016)

WILLIAMSON COUNTY

MOBILITY

SEPTEMBER 12 - 16

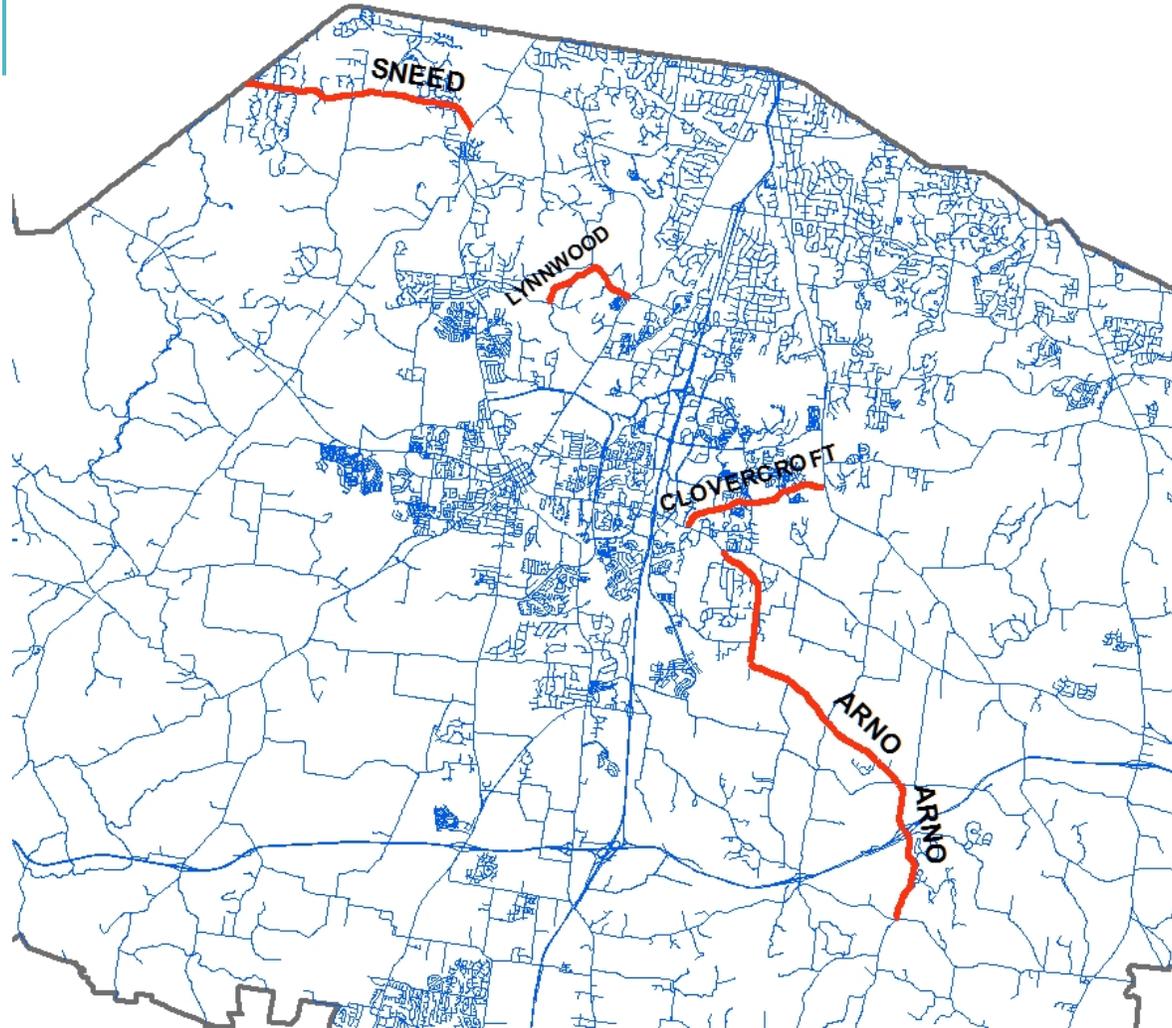
WEEK



PRESENTED BY **NISSAN**

WILLIAMSONCHAMBER.COM/MOBILITYWEEK

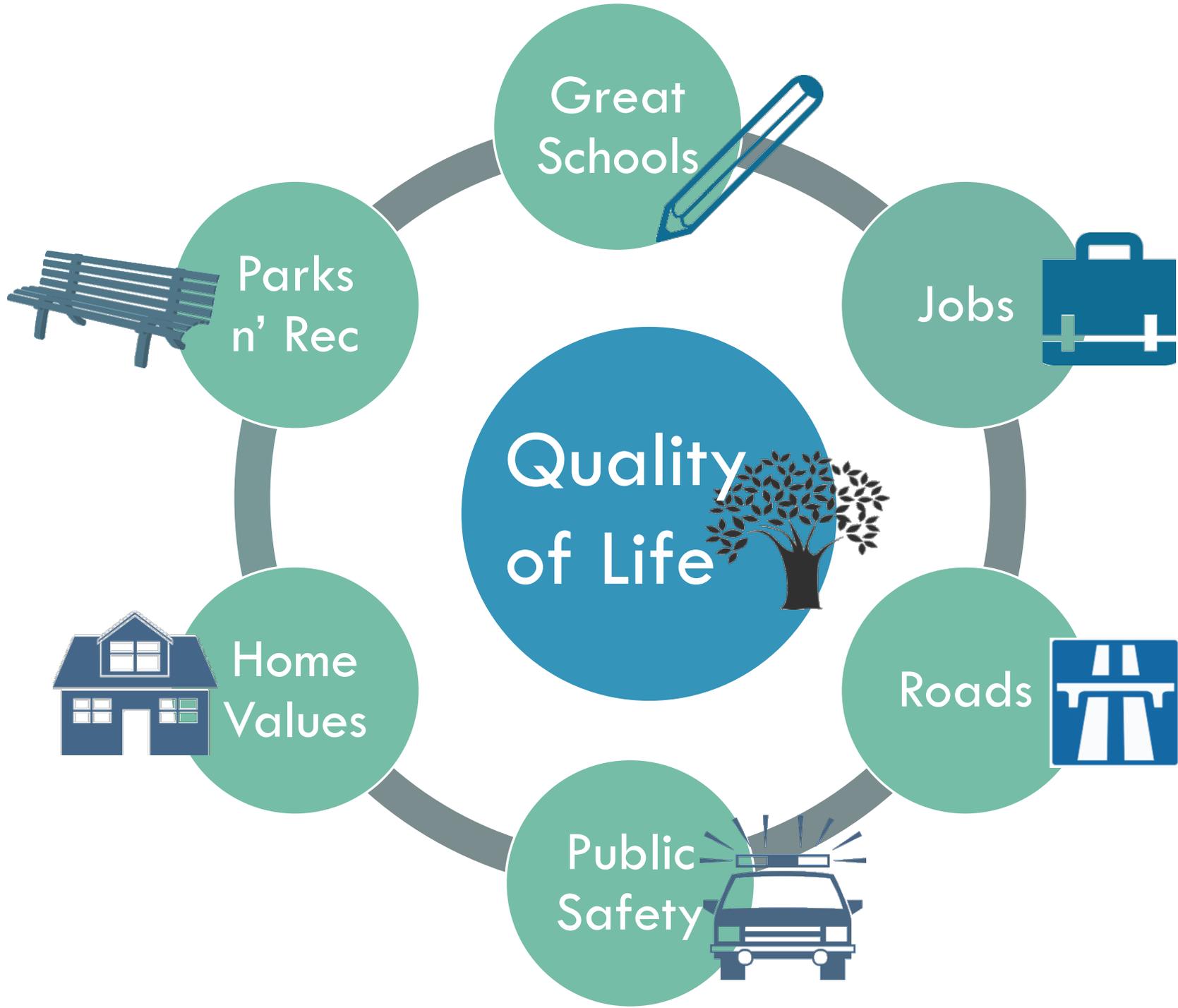
TRAFFIC STUDY



- 5-6 YEAR PLAN: **\$24 MILLION**
- TOTAL COMPLETION COSTS OF THE ALL PROJECTS THROUGH 2030: **\$128 MILLION**







PUBLIC SAFETY: SHERIFF'S OFFICE

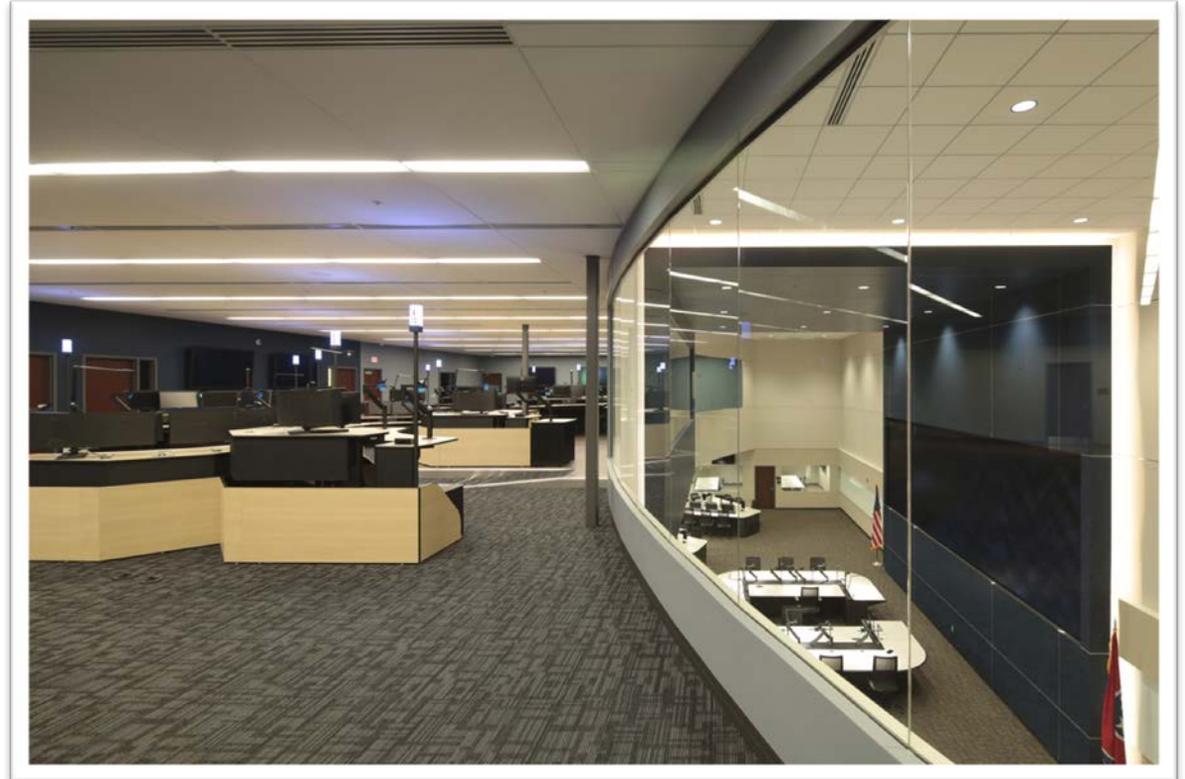
- 13 NEW POSITIONS



PUBLIC SAFETY: EMERGENCY 911 DISPATCH CENTER

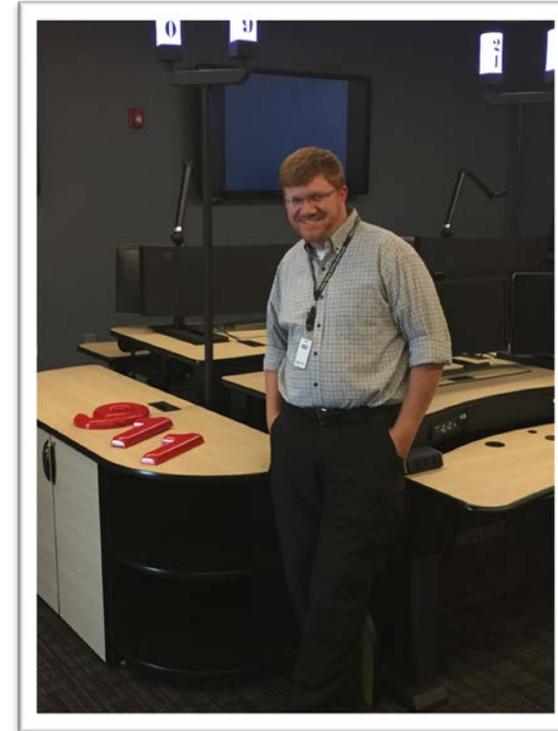


Current 911 center



911 Center in the new Public Safety Center

PUBLIC SAFETY: EMERGENCY 911 DISPATCH CENTER



- COMMUNICATIONS NETWORK SYSTEM
- BRENTWOOD, FRANKLIN, METRO-NASHVILLE AND TENNESSEE- **\$24.7 MILLION**
- ENHANCE THE ABILITY TO SHARE EMERGENCY RESPONSE INFORMATION BETWEEN THESE FIRST RESPONDER AGENCIES

WILLIAMSON COUNTY ANIMAL CENTER



ADOPT MEOW!

A group of approximately 15 kittens of various breeds, including tabbies, calicos, and black and white cats, are gathered together, looking towards the camera.

NO FEE on Kittens!
Adoption Approval Application Required
Spay/Neuter Deposit
[#cantstopthelove](#)

The logo for Williamson County Animal Center, featuring a green house icon above the text "WILLIAMSON COUNTY ANIMAL CENTER" and "ADOPTION & EDUCATION SPAY/NEUTER & ENFORCEMENT".

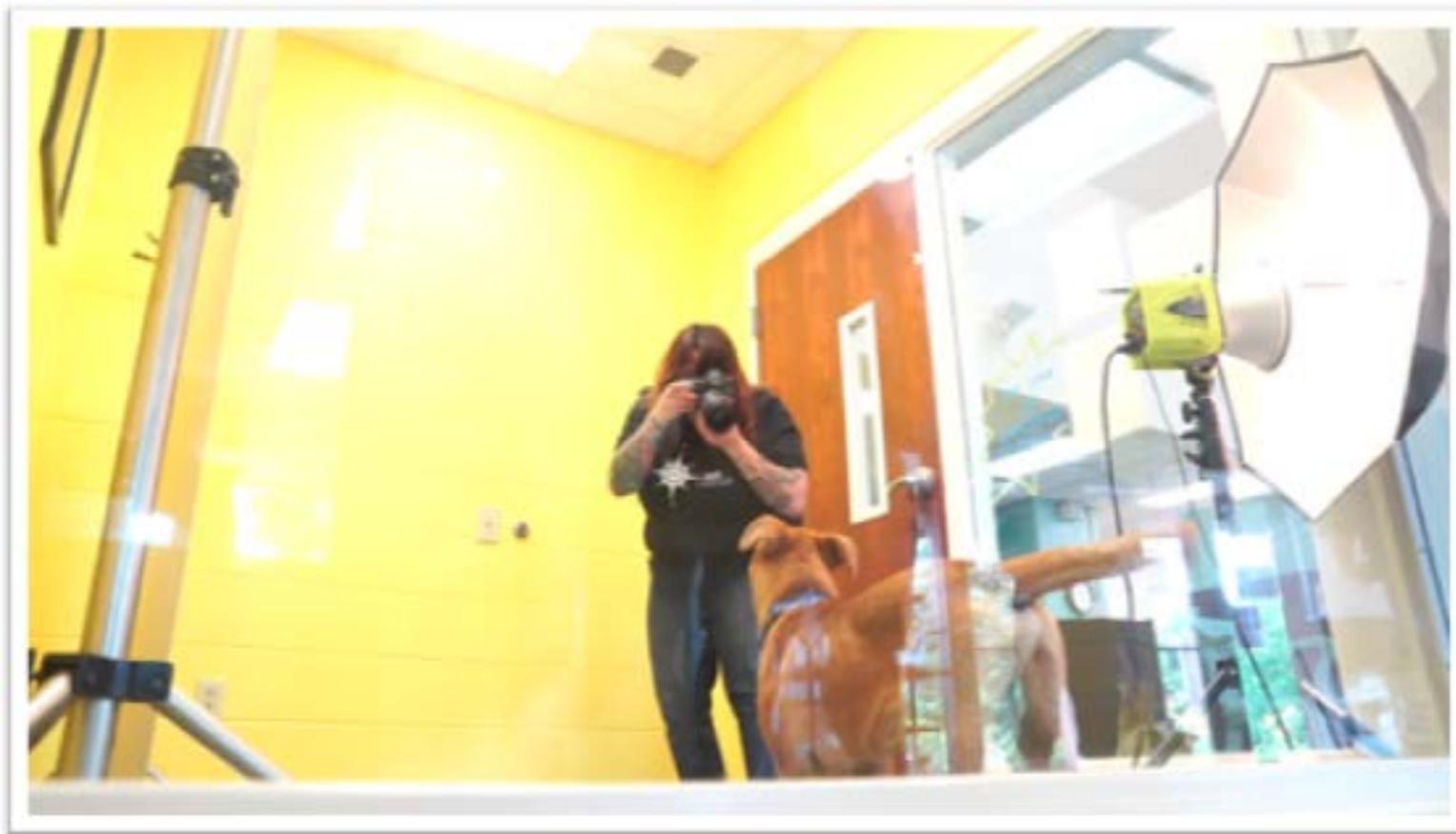
■ HIGHEST SAVE RATE TO DATE AT

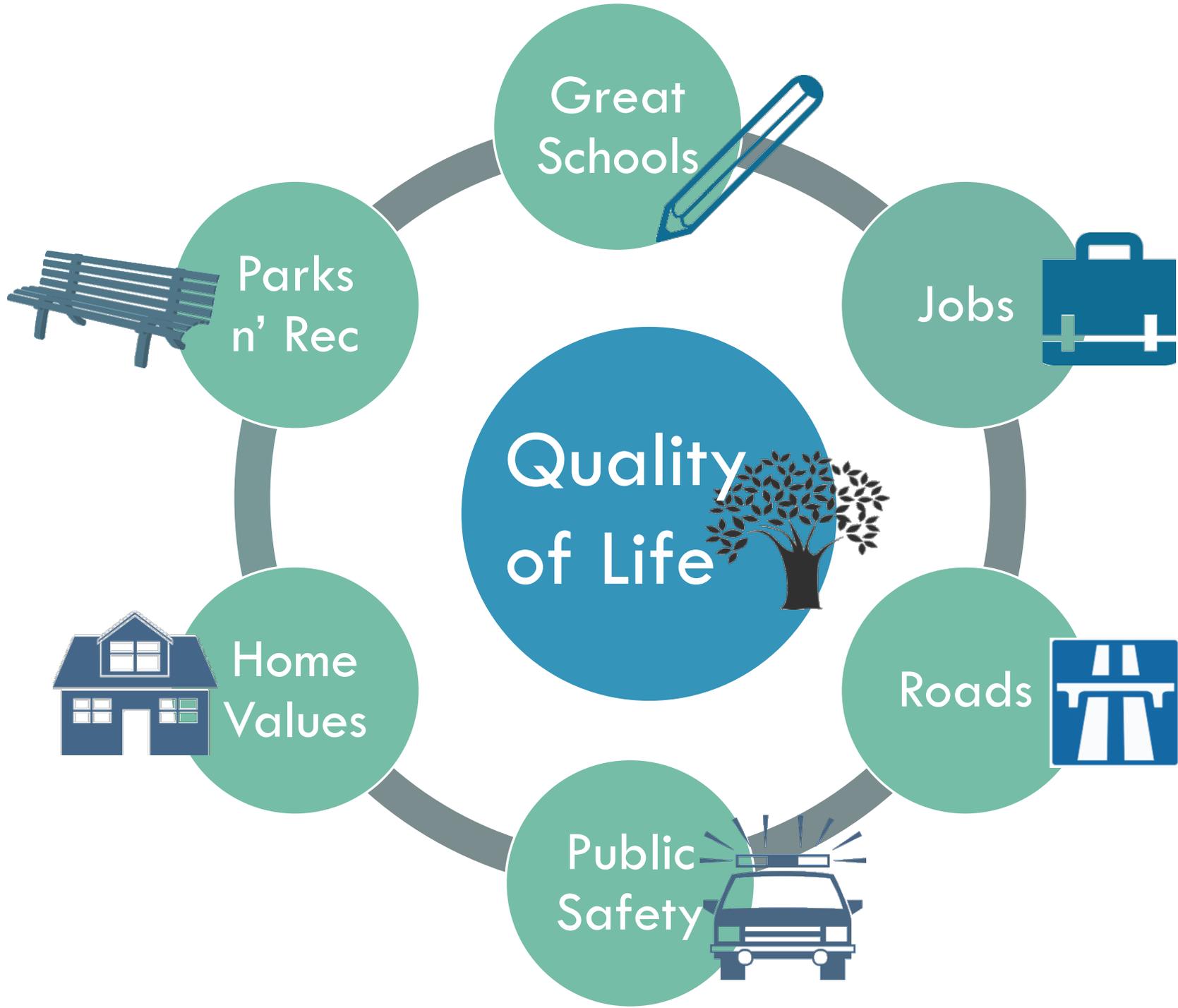
97.4%!

WILLIAMSON COUNTY ANIMAL CENTER: PURR PALACE

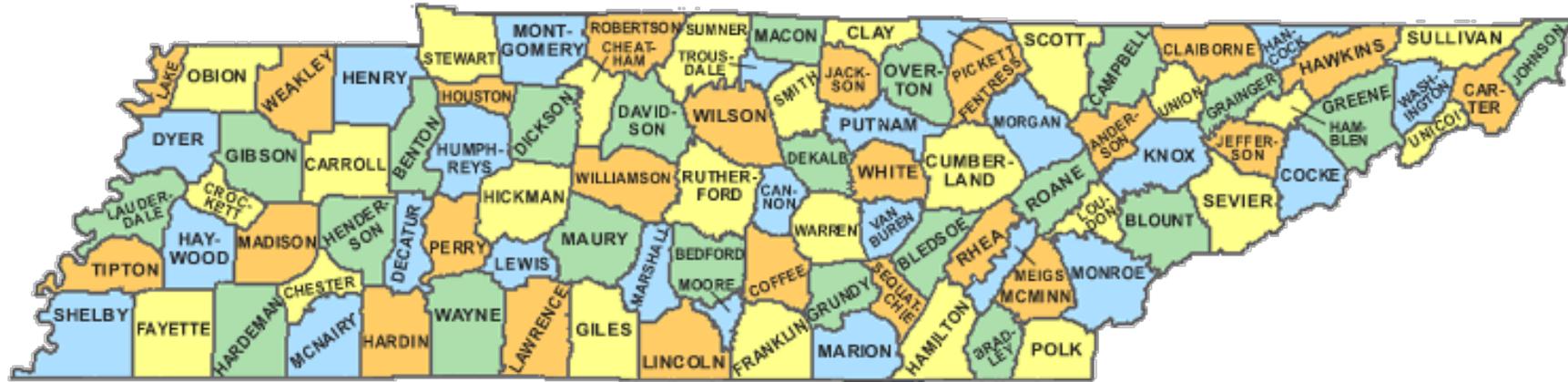


<https://www.youtube.com/watch?v=K8zl2ncb8c4&app=desktop>





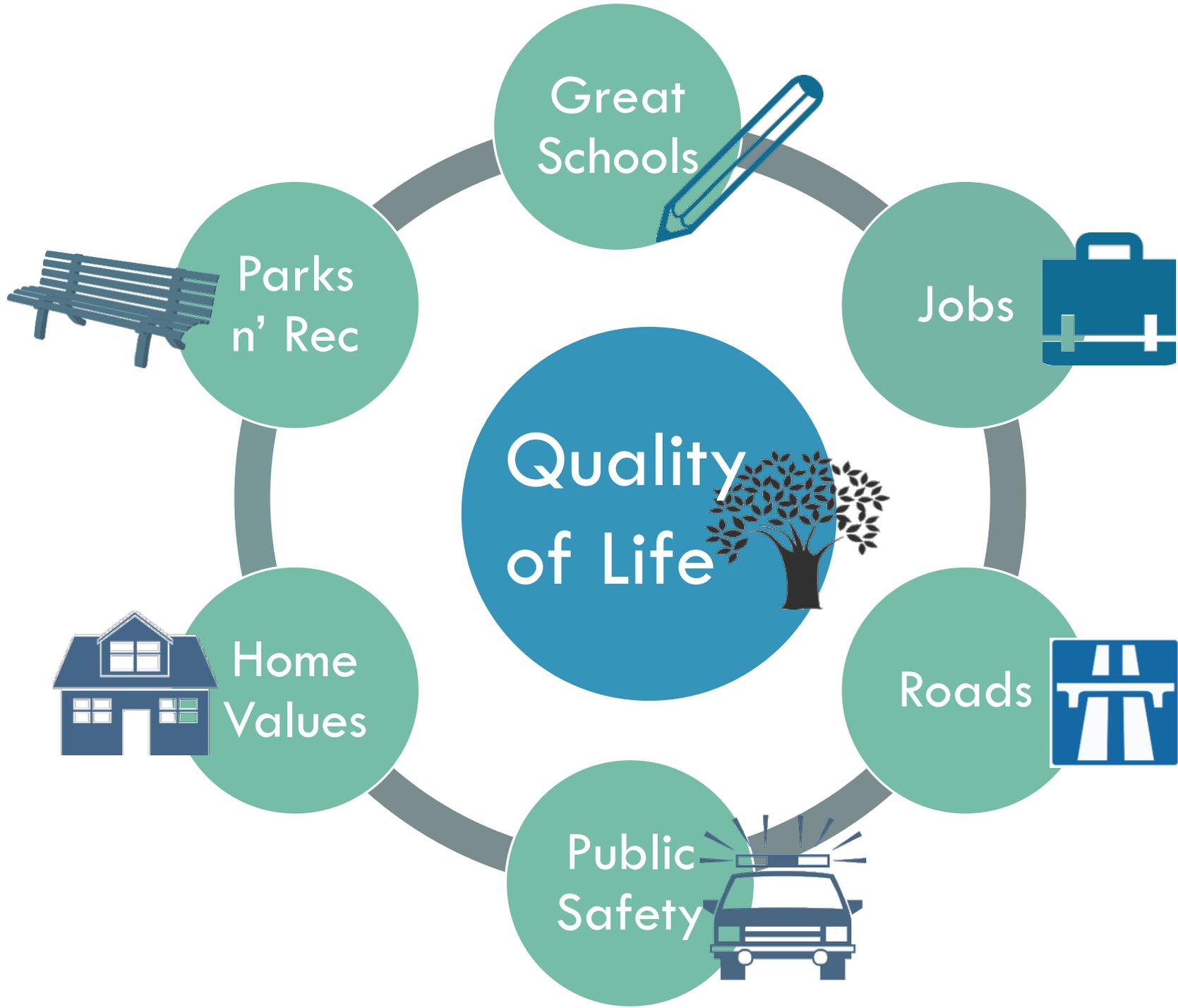
REAPPRAISAL YEAR



Copyright 2005 digital-topo-maps.com

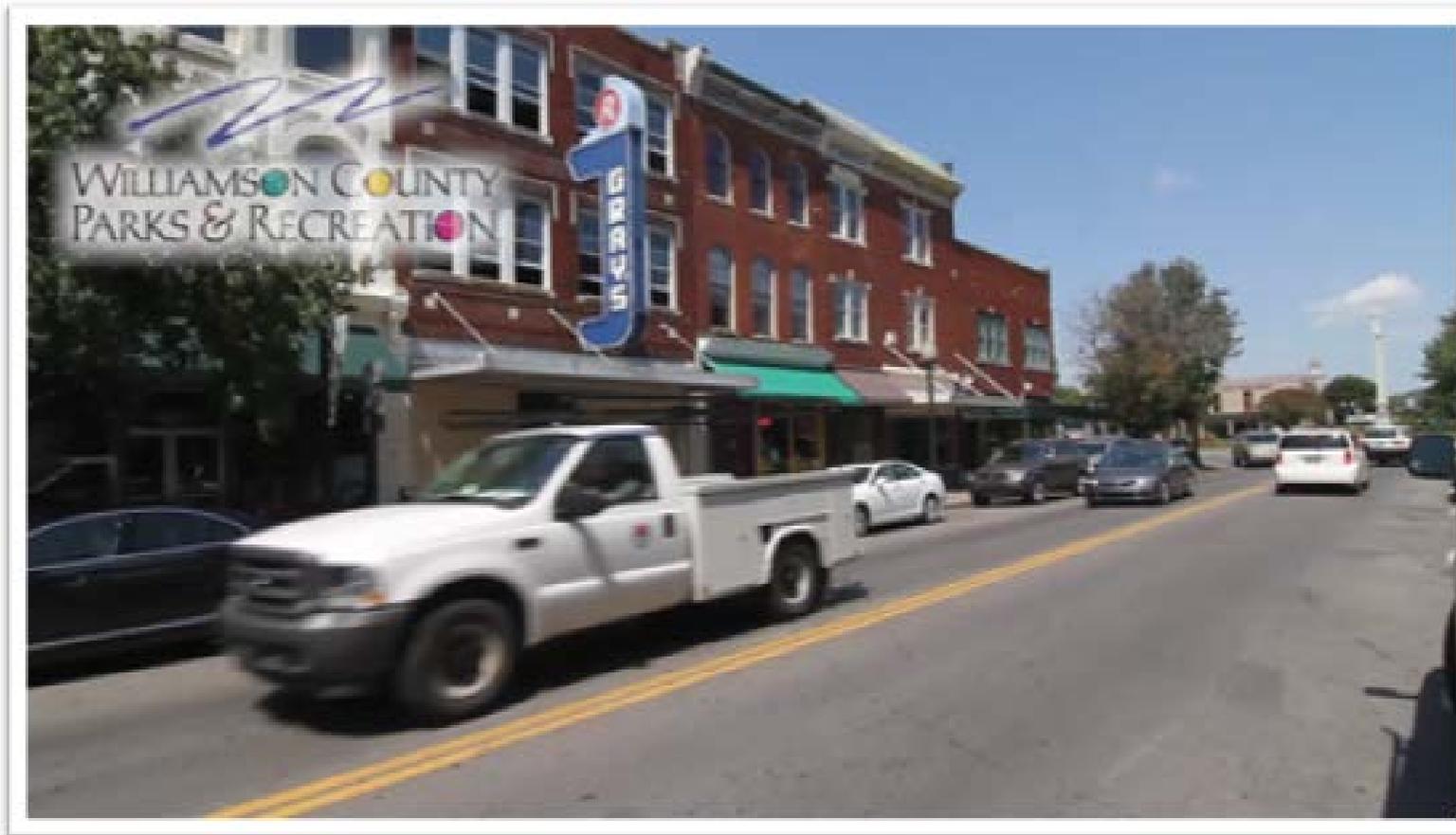
- AVERAGE VALUE UP **26%**
- COUNTY WIDE APPRAISED VALUE **\$42,167,217,310**
- WILLIAMSON RANKS **4TH** BEHIND SHELBY, DAVIDSON, AND KNOX COUNTIES
- RETAIN **MOODY'S Aaa BOND RATING** 
- MEDIAN SALES PRICE ROSE **5.6%** FROM MAY 2015 TO MAY 2016*

*Williamson County Association of Realtors

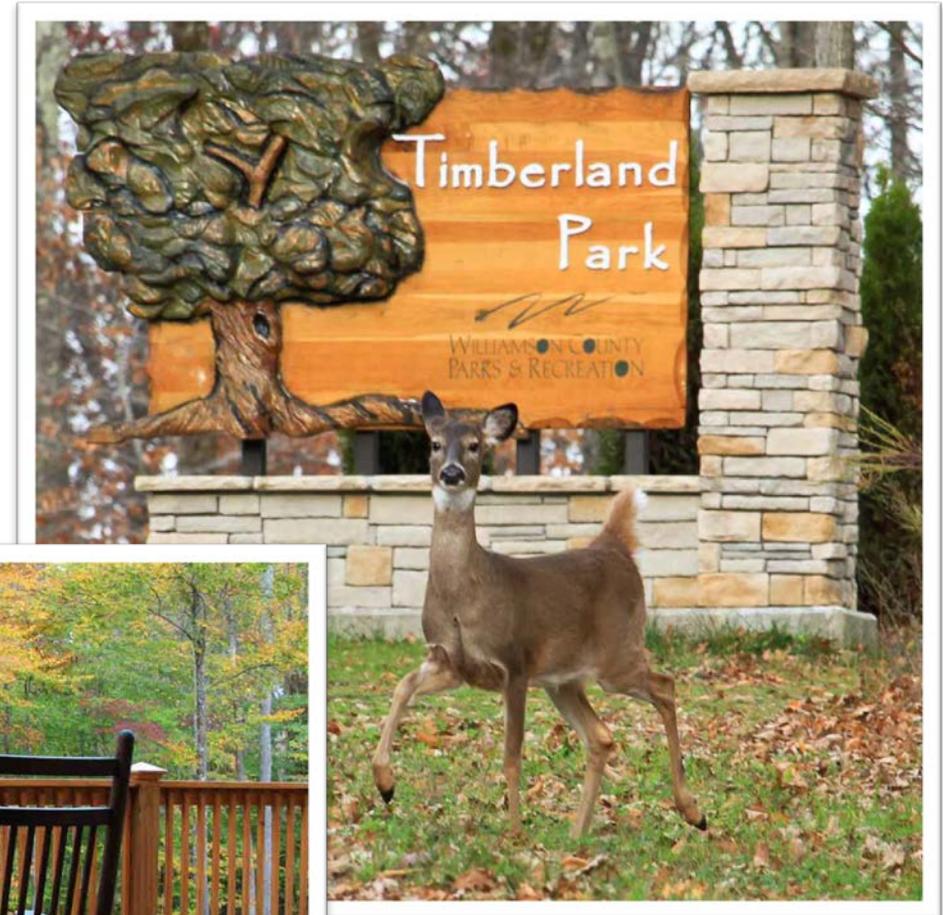


TIMBERLAND PARK

<https://www.youtube.com/watch?v=T0uSSqdSyUI>



TIMBERLAND PARK



OLD GYM AT ACADEMY PARK



ACADEMY PARK



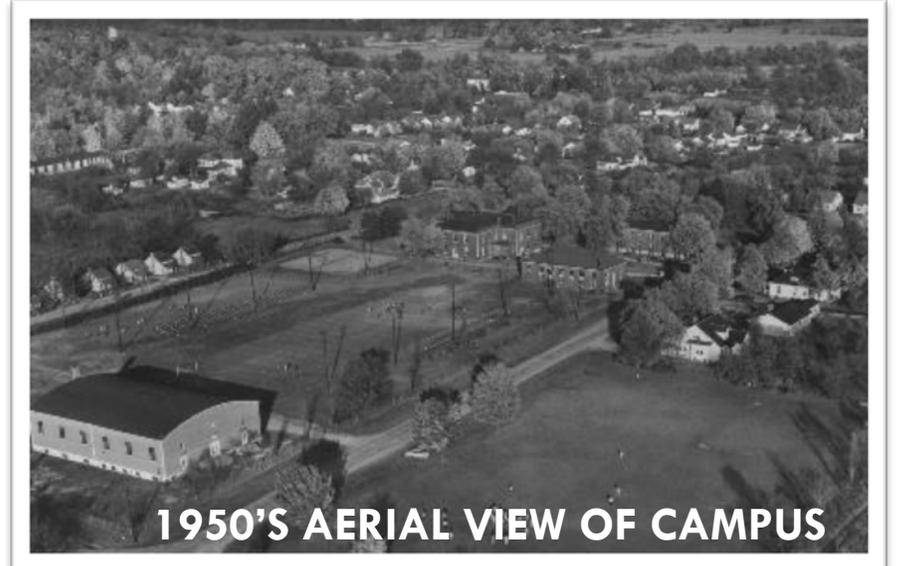
PERFORMING ARTS CENTER



1926 FLEMING HALL



SENIOR ENRICHMENT CENTER



1950'S AERIAL VIEW OF CAMPUS

Celebrating the old, embracing the new...

Your personalized brick will be one the bricks from the old Fleming Hall Building. By using these bricks we celebrate the wonderful, rich history of the site while embracing the beautiful new buildings that will provide such a wonderful community space for generations to come.



SAMPLE BRICKS

Family Placard



Celebrate your family with a special Commemorative Family Placard. Family placards are three bricks high and two bricks wide (12"x16.5"). Family placards require a donation of \$700. To purchase a family placard, please call WCPR at (615) 790-5719 ext. 2032.



WILLIAMSON COUNTY
PARKS & RECREATION

ACADEMY PARK BRICK SPONSORSHIP FORM

Sponsorship Amount: Donation of \$100 per Brick
Please make out donation to: Williamson County

PERSONALIZED BRICK ORDER FORM

NAME: _____
CELL NUMBER: _____
WORK NUMBER: _____

To Be Engraved On Placard. Be precise with Upper and Lower Case Letters. Up to 22 Characters Allowed Per Line, including Blank Spaces. 1-3 Lines Per Placard. Please call (615) 790-5719 for family placards.

Letters, number, symbols, spaces and punctuation count as a character. Only letters and symbols on a standard keyboard are acceptable. All text is automatically centered and in uppercase and lower case letters. Please do not include email addresses, phone numbers, web addresses or inappropriate language. Williamson County reserves the absolute right to approve all text prior to production. Exceptions will not be permitted.

Choose Type of Lettering (Circle One)

Calisto MT 1234567
Berlin Sons 1234567

Choose Background Color of Placard (Circle One)

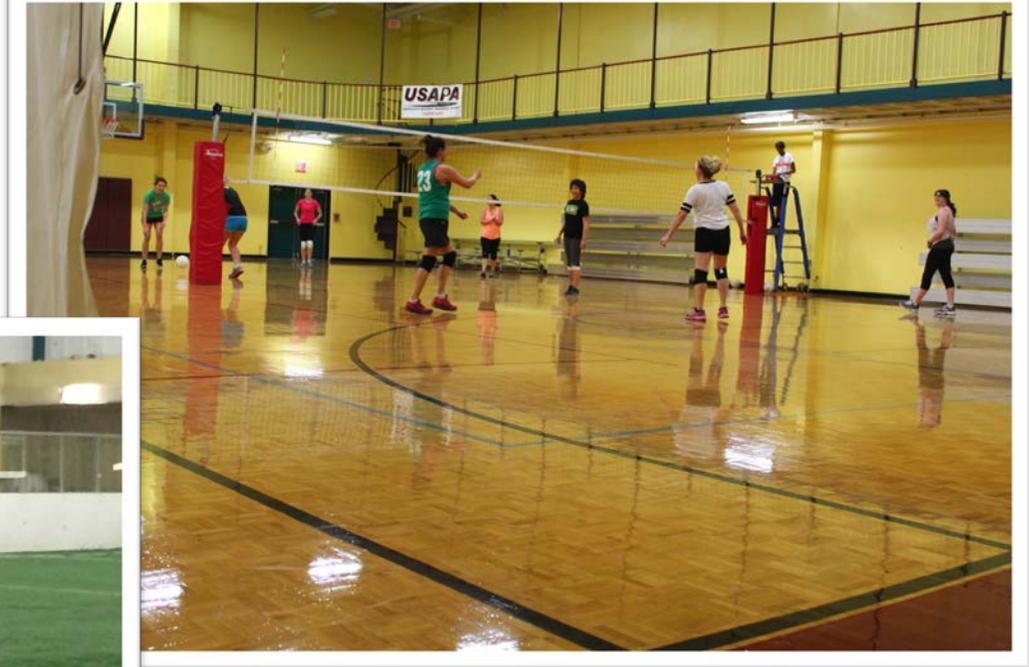
Black
Silver
Blue

Preferred Location of Your Brick(s) (Circle One)

Enrichment Center
Performing Arts Center (Limited Space)

All bricks remain the property of Williamson County and will be displayed in the Enrichment Center or Performing Arts Center.

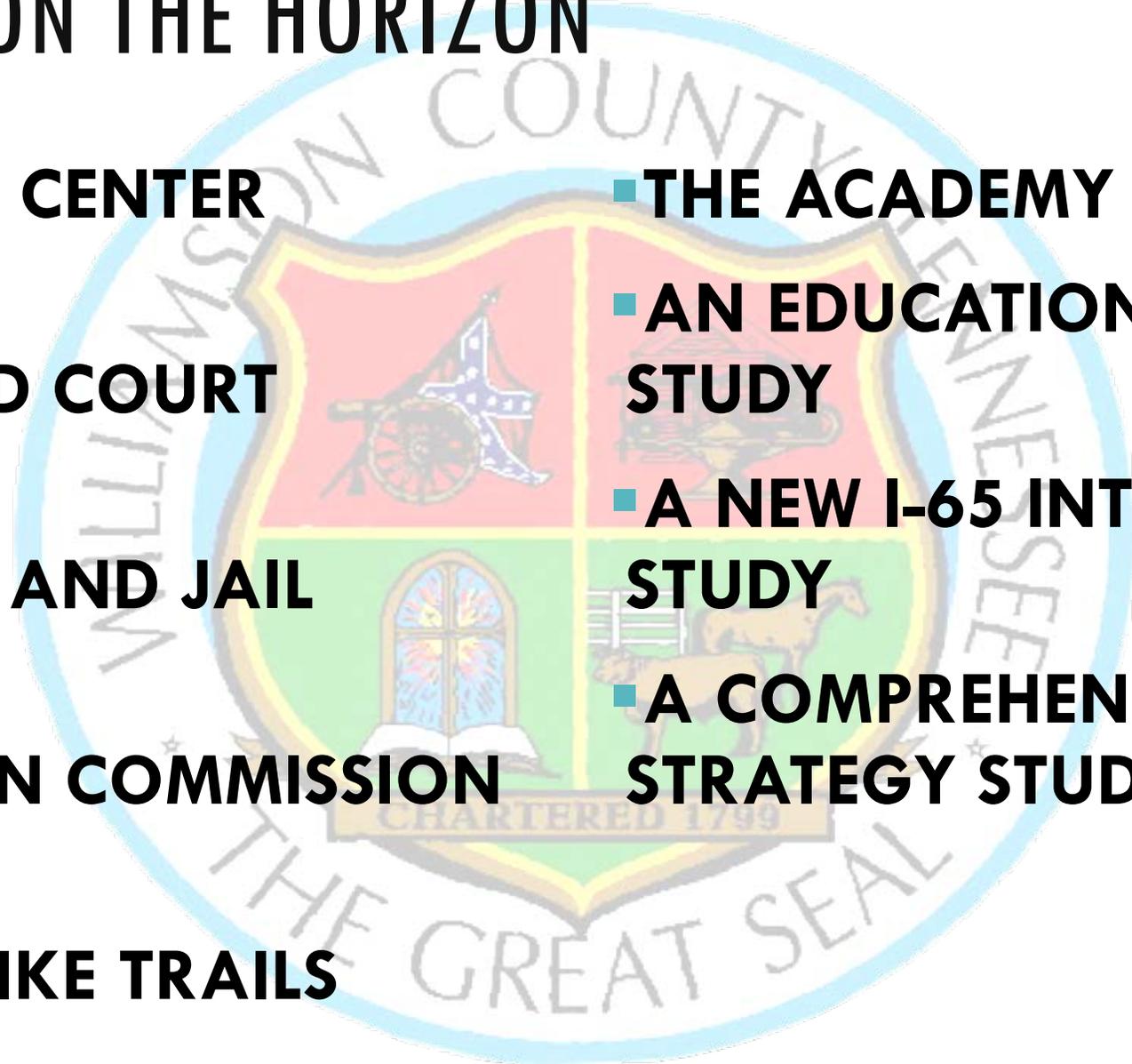
SPORTS COUNCIL



★ ★ ★
FRANKLIN
WILLIAMSON CO TN

PROJECTS ON THE HORIZON

- **NEW ANIMAL CENTER LOCATION**
- **JUDICIAL AND COURT FACILITIES**
- **NEW SHERIFF AND JAIL FACILITIES**
- **NEW ELECTION COMMISSION FACILITY**
- **MOUNTAIN BIKE TRAILS**
- **THE ACADEMY PARK CAMPUS**
- **AN EDUCATION IMPACT FEE STUDY**
- **A NEW I-65 INTERCHANGE STUDY**
- **A COMPREHENSIVE TRAFFIC STRATEGY STUDY**



WILLIAMSON COUNTY FAIR

- FRIDAY, AUGUST 5, THROUGH SATURDAY, AUGUST 13, 2016
- WILLIAMSON COUNTY AGRICULTURAL EXPO PARK

4215 LONG LANE
FRANKLIN, TENNESSEE 37064

