

The seal of Williamson County, Tennessee, is a circular emblem. It features a central shield divided into four quadrants. The top-left quadrant is red and contains a blue plow. The top-right quadrant is red and contains a yellow house. The bottom-left quadrant is green and contains a blue church. The bottom-right quadrant is green and contains a brown horse. The shield is surrounded by a blue ring with the text "WILLIAMSON COUNTY" at the top and "TENNESSEE" at the bottom. Below the shield is a banner with the text "THE GREAT SEAL".

State of the County

Mayor Rogers Anderson

July 26, 2017

Franklin Marriot Cool Springs

\$500,000,000 - Capital Projects Funding Requested



Sources of Revenue:

- Property Tax
- Sales Tax
- Wheel Tax
- Other Fees and Taxes

The Path of the Local Sales Tax





YES?

NO?

Educational Impact Fee Approved- Schools Capital Projects Funding

\$\$ PAID UNDER PROTEST





OTE

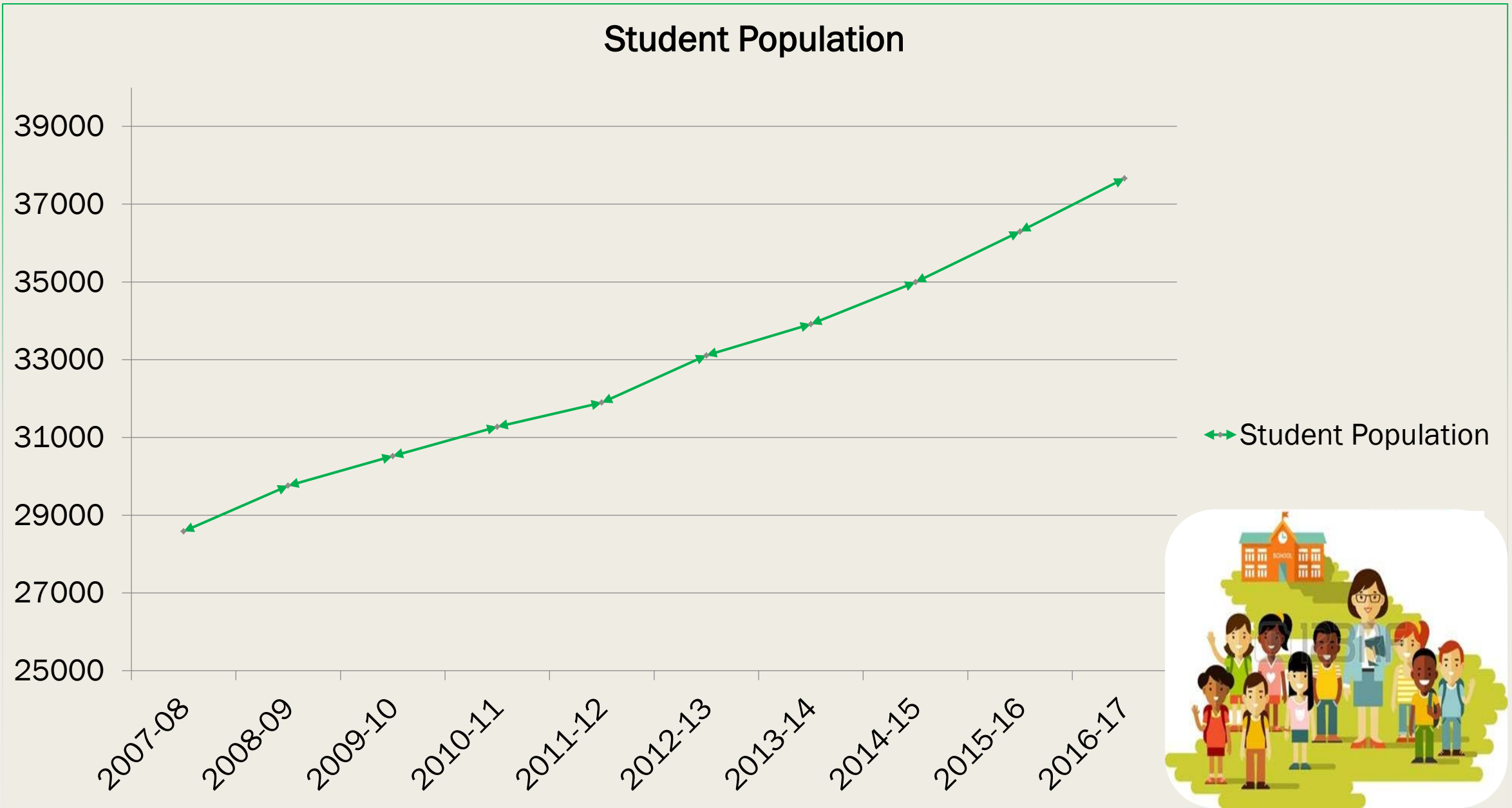




Ellie Westman-Chin, President
Williamson County Convention and
Visitor's Bureau (CVB)



10 Year School Enrollment Growth





OTE



2017-18 Budget

Budget Year End	Total expenditures	Total schools	Percentage	Total Other	Percentage
2003	\$224,086,818	\$132,242,056	59.01%	\$91,844,762	40.99%
2008	\$327,715,857	\$205,628,216	62.75%	\$122,087,641	37.25%
2013	\$397,952,747	\$257,723,536	64.76%	\$140,229,211	35.24%
2018	\$557,746,817	\$356,662,975	63.95%	\$201,083,842	36.05%

No Property Tax Increase

75%

\$1 = 75 cents, WC School System



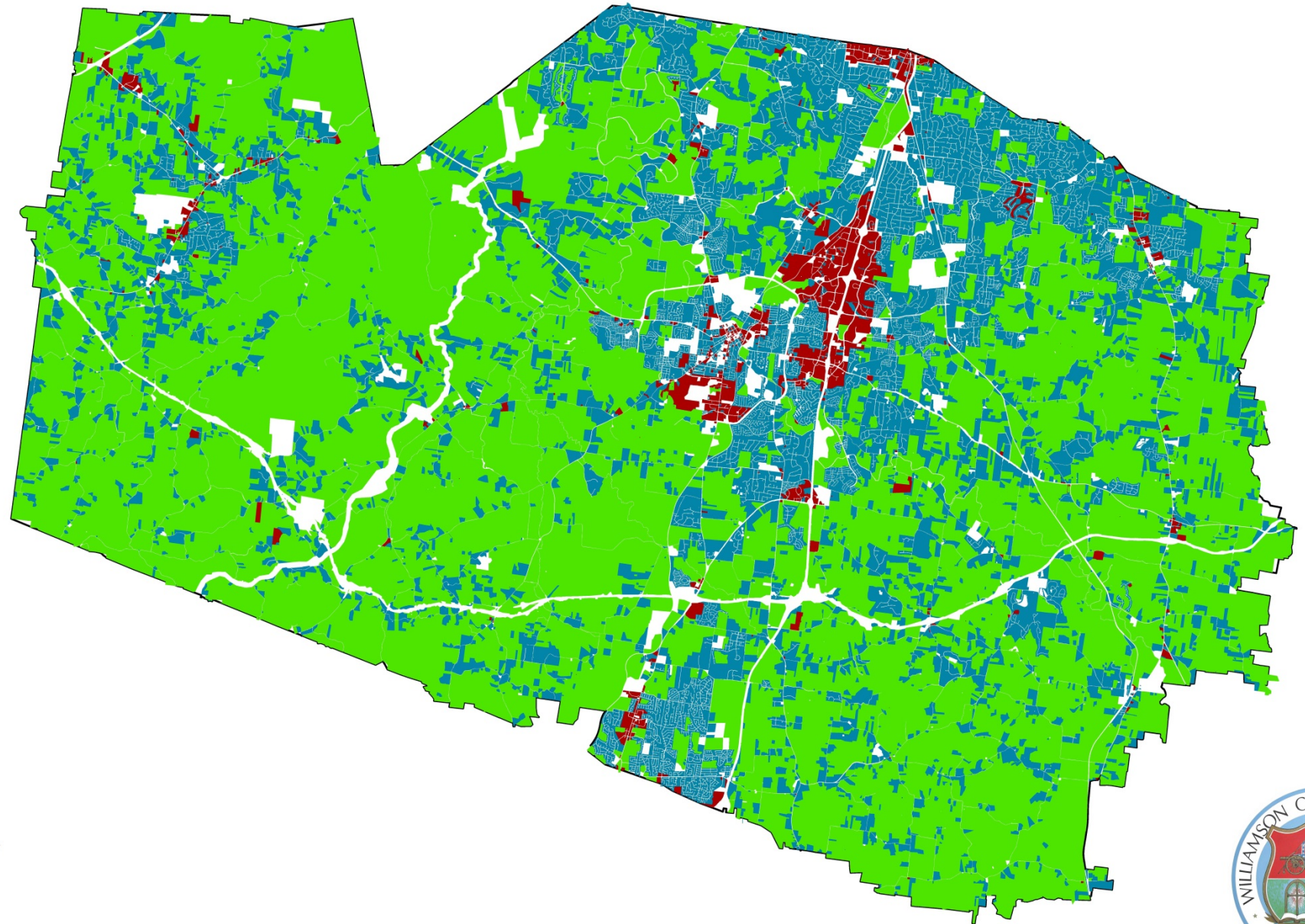
THANK YOU!
Budget Committee

2017-18 BUDGET COMMITTEE REVIEW SCHEDULE
February 1, 2017

Monday, April 3 (2:30 PM) 1. 2017-18 Budget Review 2. 2017-18 Budget Review 3. 2017-18 Budget Review 4. 2017-18 Budget Review 5. 2017-18 Budget Review 6. 2017-18 Budget Review 7. 2017-18 Budget Review 8. 2017-18 Budget Review 9. 2017-18 Budget Review 10. 2017-18 Budget Review	Monday, April 10 (2:30 PM) 1. 2017-18 Budget Review 2. 2017-18 Budget Review 3. 2017-18 Budget Review 4. 2017-18 Budget Review 5. 2017-18 Budget Review 6. 2017-18 Budget Review 7. 2017-18 Budget Review 8. 2017-18 Budget Review 9. 2017-18 Budget Review 10. 2017-18 Budget Review	Monday, April 17 (2:30 PM) 1. 2017-18 Budget Review 2. 2017-18 Budget Review 3. 2017-18 Budget Review 4. 2017-18 Budget Review 5. 2017-18 Budget Review 6. 2017-18 Budget Review 7. 2017-18 Budget Review 8. 2017-18 Budget Review 9. 2017-18 Budget Review 10. 2017-18 Budget Review
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NOTE: Budget Committee Meetings are scheduled to be held at 2:30 p.m. in the Conference Room of the County Commission Building, 1110 West Main Street, Franklin, TN, unless otherwise noted. You are encouraged to confirm with the County Clerk's Office prior to meeting dates.

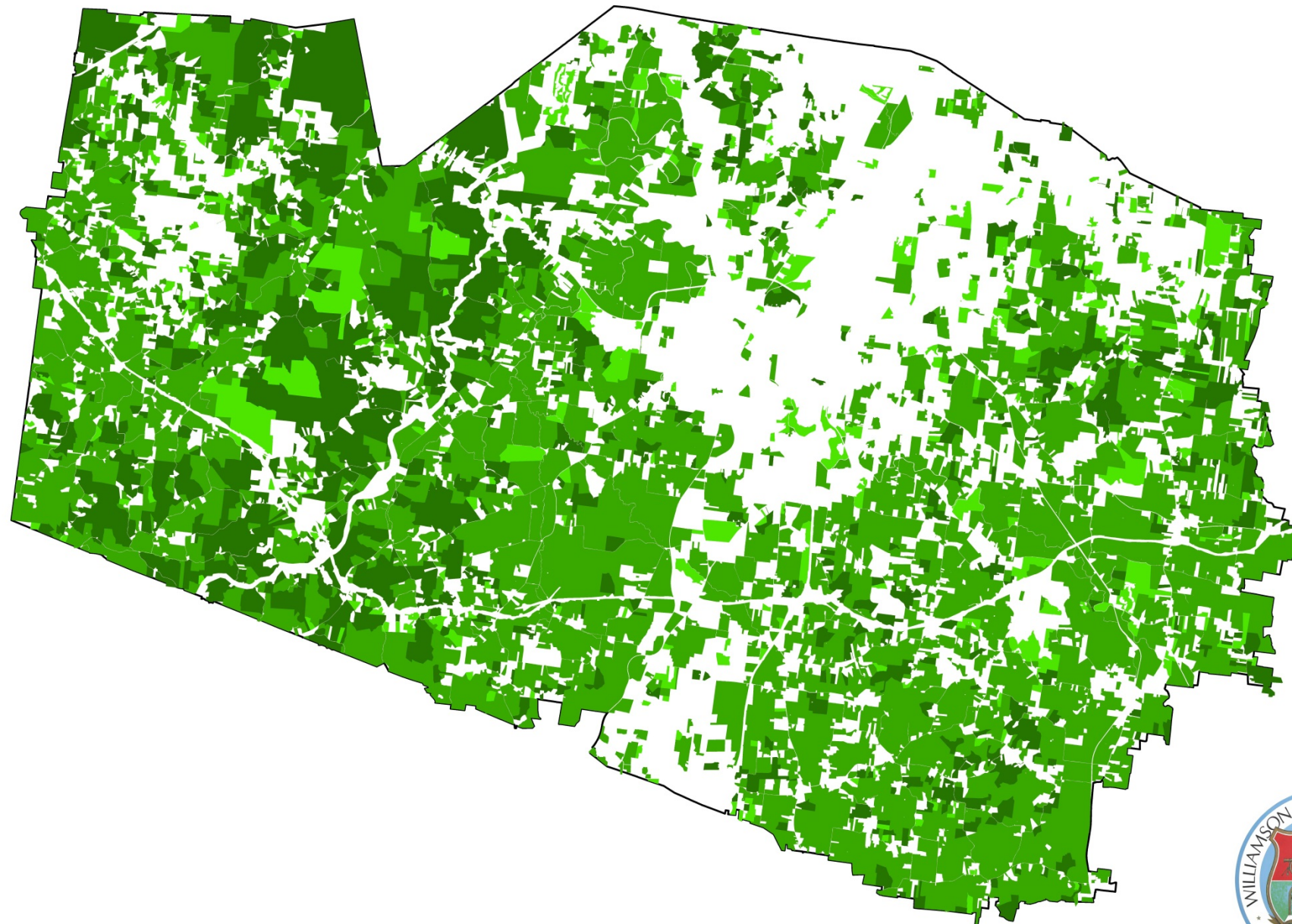
Dana Ausbrooks
Lewis Green, Jr.
Dwight Jones
David Landrum



- Legend**
- Assessed Property**
- Commercial
 - Residential
 - Farm
 - Agriculture
 - Forest

WC Assessor's Office





Legend

Rural

-  Farm
-  Agriculture
-  Forest





TOP 10 Assessed Values

RANK	PROPERTY OWNER	PROPERTY DESCRIPTION	TOTAL ASSESSMENT	% of Total COUNTY ASSESSED
1	Highwoods	Office Buildings	\$181,129,700	1.56%
2	Boyle	Office Buildings	\$110,862,700	0.96%
3	Spectrum	Office Buildings	\$99,229,800	0.86%
4	CBL / Galleria	Shopping Center Mall	\$82,445,900	0.71%
5	SVT	Flex / Industrial Office Buildings	\$77,379,000	0.67%
6	Northwest Mutual	Apartment / Office	\$67,400,700	0.58%
7	Mid-Tenn Electric	Utility	\$64,012,500	0.55%
8	Stock Bridge Capital	Office Buildings	\$61,825,600	0.53%
9	Carter Validus	Data Centers	\$54,789,500	0.47%
10	Crow Holdings	Apartments / Hotel	\$50,787,300	0.44%

NOTE:

The Real Property Assessments values are estimates based on the information available at the time this list was gathered. The values may change for various reasons throughout the calendar year, based on appeals, ongoing construction, subdivisions or transfers.

7 Years
92%
Increase

COMMERCIAL INVENTORY CHANGE			
2010 to 2017			
	TAX YEAR	# OF PARCELS	TOTAL VALUE
General Commercial	2010	2027	\$ 2,444,033,087
	2017	2066	\$ 4,449,386,500
	% Change	1.9%	82.1%
Industrial	2010	280	\$ 180,009,807
	2017	240	\$ 272,062,100
	% Change	-14.3%	51.1%
Commercial Condos	2010	633	\$ 173,961,299
	2017	715	\$ 316,102,600
	% Change	13.0%	81.7%
Hotels	2010	32	\$ 181,716,108
	2017	39	\$ 497,409,800
	% Change	21.9%	173.7%
Apartments	2010	33	\$ 391,017,321
	2017	42	\$ 1,030,714,500
	% Change	27.3%	163.6%
Office Buildings	2010	111	\$ 1,321,535,939
	2017	133	\$ 2,449,777,700
	% Change	19.8%	85.4%
Total Commercial	2010	3116	\$ 4,692,273,561
	2017	3235	\$ 9,015,453,200
		3.8%	92.1%

Source: WC Assessor’s Office

Note: Apartments are defined as 12 Units or more; Office Buildings are defined as 20,000 sq ft or more

New Residential Construction 2016

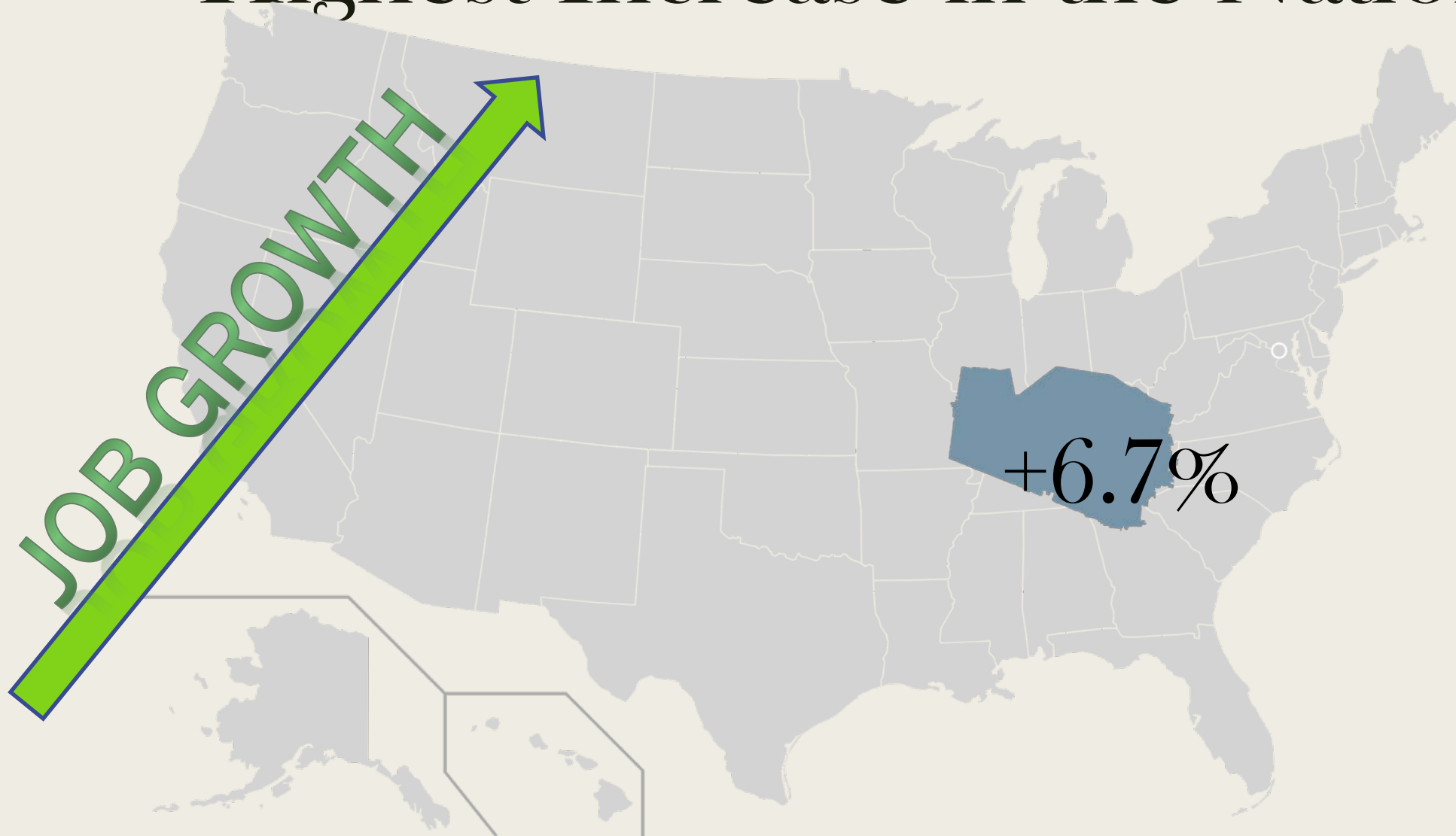


3,324 Permits Issued - 2,348 Added to Tax Rolls



Moody's *A*_{aa} Bond Rating

Job growth in Williamson County, Highest Increase in the Nation



Williamson County Animal Center

Thank you to the many volunteers of all ages for making a difference in our community!



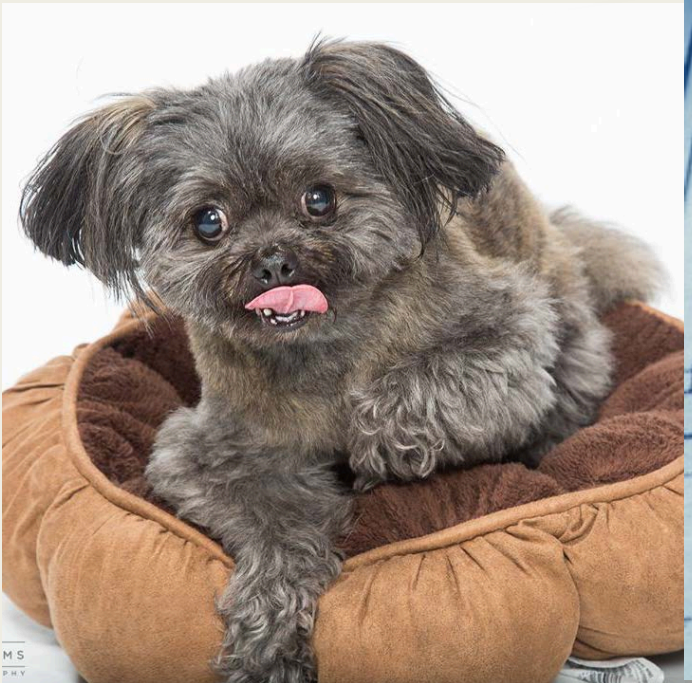
2016 Stats



- 3907 Animals taken in
- That is 875 more than in 2015
- Highest save rate in WC History – 96%
- Finding 2983 animals loving, forever homes



WC Animal Center



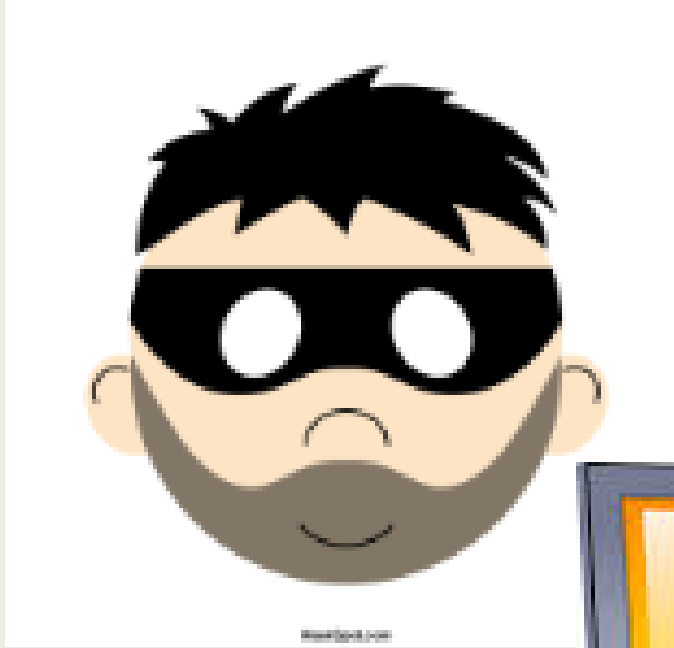
WILLIAMSON COUNTY SHERIFF'S OFFICE



WC SHERIFF'S OFFICE - Traffic Unit



“What..., me worry?”



Public Safety Building





Emergency Communications Center



Volunteer Firefighters



PUBLIC SAFETY: Volunteer Fire In Williamson County

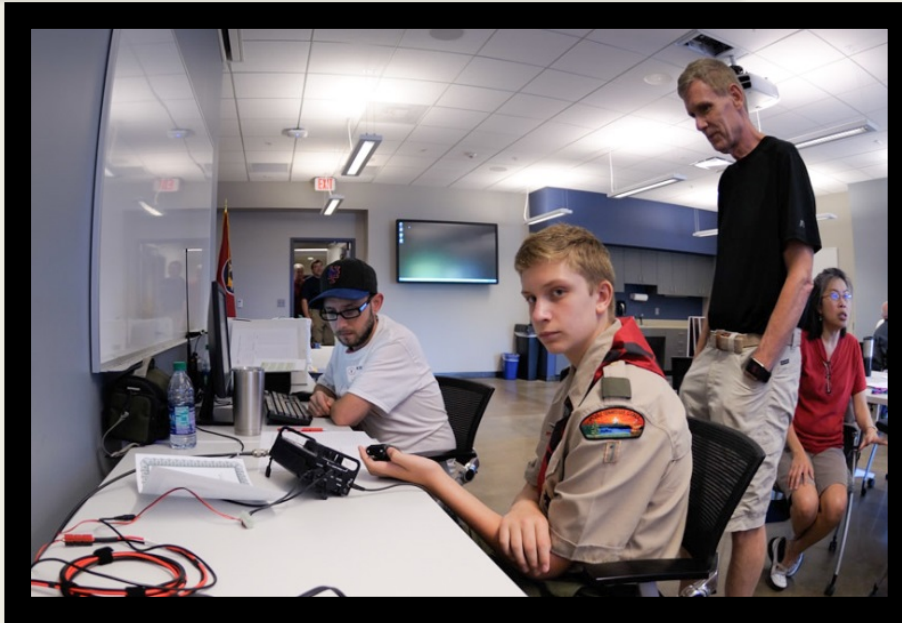
EVERY
62 minutes
Tennessee has a structure fire.

**Ensure There is Always
Someone to Answer the Call.**
**BE A VOLUNTEER FIREFIGHTER
IN WILLIAMSON COUNTY.**

www.VolunteerFireTN.com
1-844-Vol-Tenn (1-844-865-8366)



WCARES



Williamson County Amateur Radio Emergency Services

“JJJ” Taskforce Studies Overcrowding Jail, Juvenile & Justice Center





TENNESSEE DEPARTMENT OF TRANSPORTATION

BRIDGE PROJECTS 2018-2020

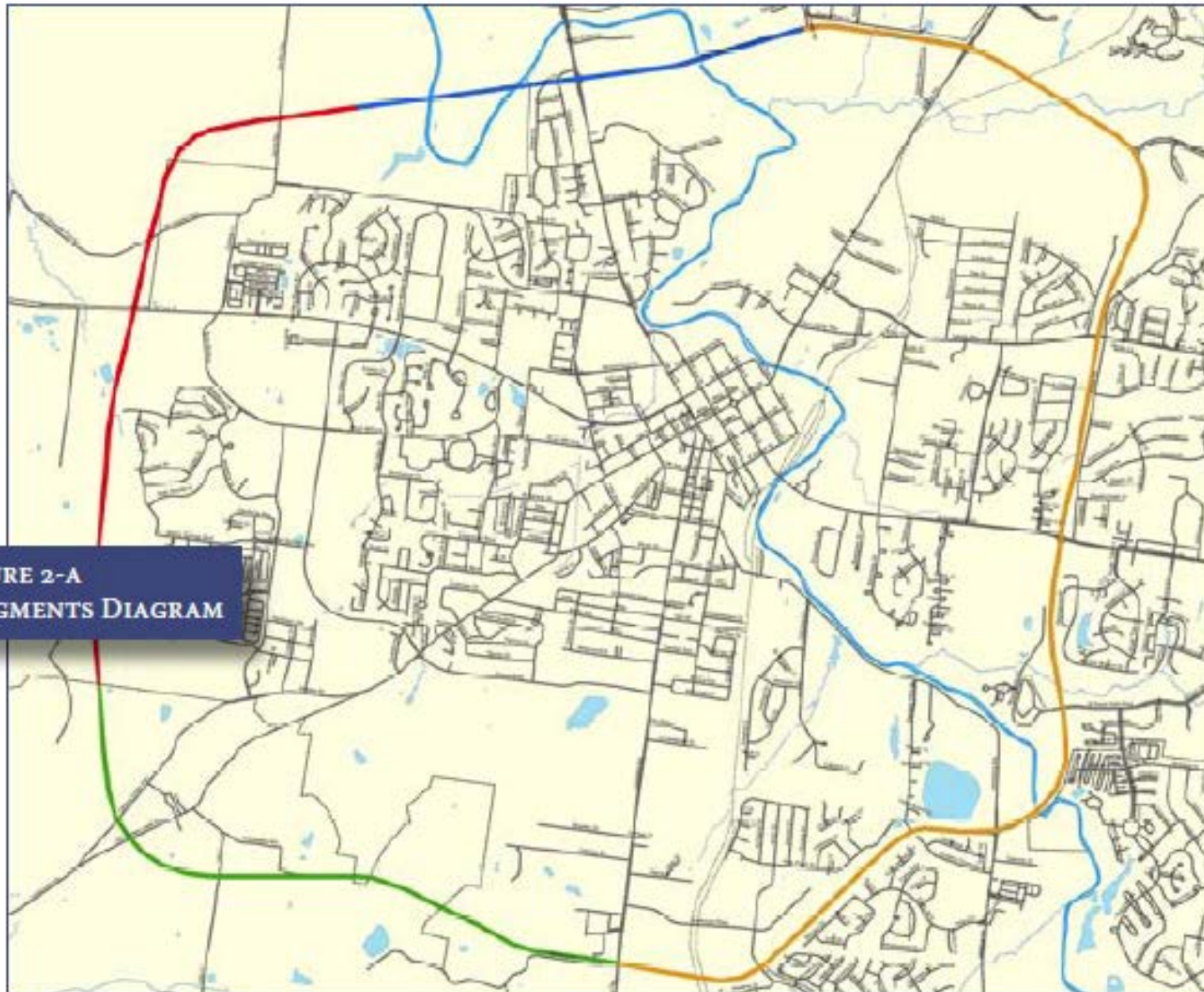
WILLIAMSON	US-31A/41A (SR-11)	NOLENSVILLE RD. BRIDGE OVER BRANCH
WILLIAMSON	US-31A/41A (SR-11)	NOLENSVILLE RD. BRIDGE OVER MILL CREEK
WILLIAMSON	US-31A/41A (SR-11)	NOLENSVILLE RD. BRIDGE OVER MC CANLESS BRANCH
WILLIAMSON	US-31 (SR-6)	COLUMBIA PK. BRIDGE OVER WEST HARPETH RIVER
WILLIAMSON	US-31 (SR-6)	COLUMBIA PK. BRIDGE OVER CSX R/R
WILLIAMSON	SR-96	MURFREESBORO RD. BRIDGE OVER MAYES CREEK

The character segments were designated as follows
and identified on maps by corresponding color:

-  EXISTING CORRIDOR
-  SOUTHBALL HILLS
-  WEST HARPETH
-  HARPETH RIVER CROSSINGS

Mack Hatcher
Parkway Extension
Hillsboro Road to
Highway 96 W

FIGURE 2-A
CHARACTER SEGMENTS DIAGRAM





Bridge on Trinity Road Removal

Academy Park- Enrichment Center & Performing Arts



August 4 - 12, 2017



A close-up, high-resolution image of the United States flag, showing the stars and stripes in detail. The flag is waving, creating a sense of movement. The colors are vibrant, with a deep blue for the canton and bright red and white for the stripes.

**THANK YOU
VETERANS**

Public/Private Partnership Multi-Sports Complex



How the top counties in Tennessee performed across each category of the health study, check out the table below.

Rank	County	YPLL Rate ¹	Adult Smokers	Adult Obesity	Excessive Drinking	PCP Rate ²	Uninsured Rate	Healthiest Places
1	Williamson, TN	3,684	16.20%	27.20%	13.40%	149	8.90%	91.88



