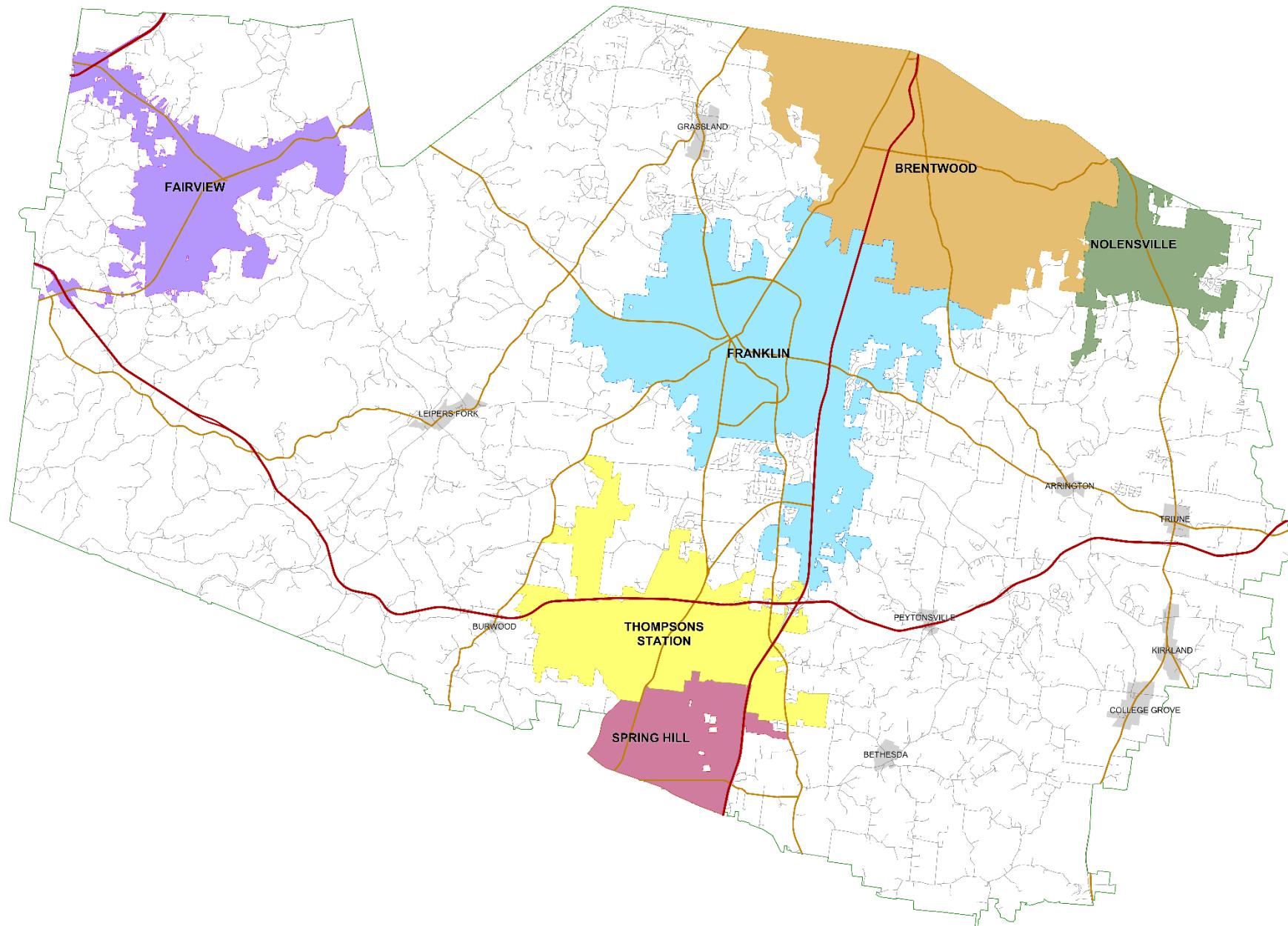




Annual STATE OF THE COUNTY Address

**Williamson County
July 23, 2025**





Investing in Our Future, Without Raising Taxes

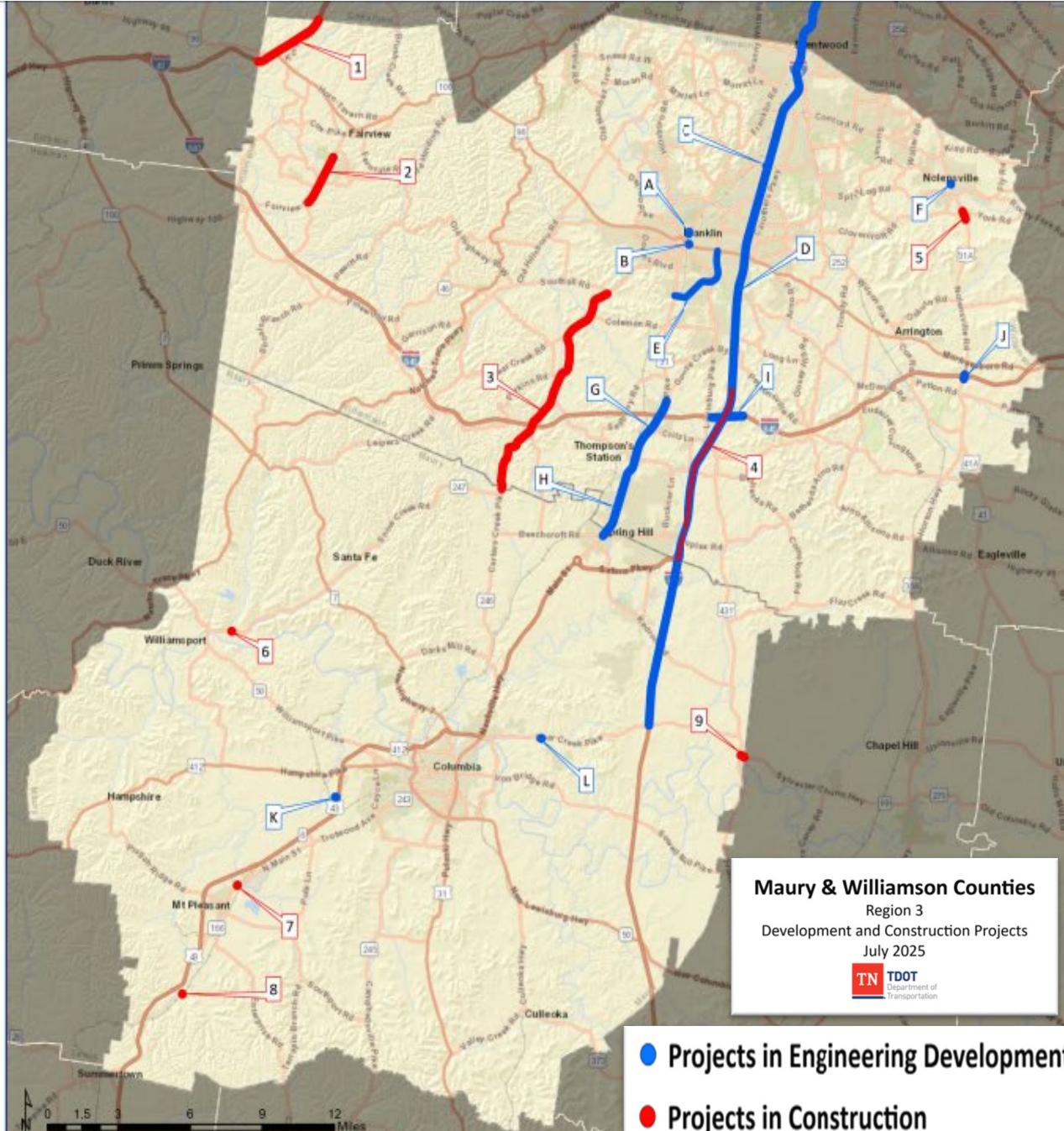
Support a legislative proposal to retain 50% of local real estate transfer taxes for county improvements like widening I-65 and improving the Moores Lane interchange—no tax increases required.

**SIGN THE LETTER OF SUPPORT
ALONGSIDE 10,854 OTHERS**

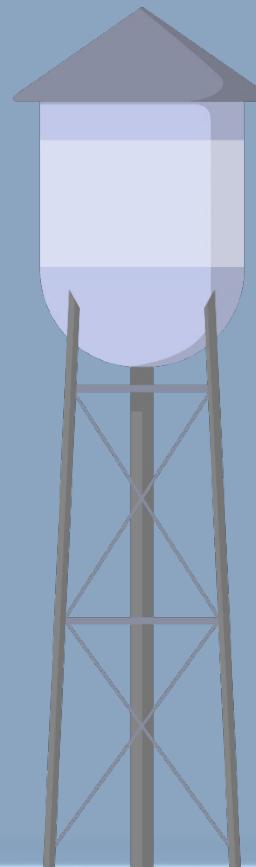
WilliamsonChamber.com/KeepItLocalTN



Active in Development	Development (cont.)	Construction	Construction (cont.)
A. SR-6 - Bridge Over Harpeth River Bridge-On System PIN: 124873.00 Current Phase: ROW Acquisition Construction: FY 2026	G. SR-6 (US-31) Widen (Includes Bridge over Harpeth River) PIN: 124786.02 Current Phase: Assigning Now PE - FY 2026 ROW - FY 2029	1. I-40 ITS (Multi County) Contract Number: CNW907 Stansell Electric Contract Amt.: \$18,767,773.94 Est. Completion: July 2025	7. SR-243 (North Main St) Bridge over Sugar Creek Contract Number: CNX338 Dement Construction Contract Amt.: \$5,652,689.71 Est. Completion: Sept. 2025
B. SR-96 - Bridge over Harpeth River Bridge-On System PIN: 124872.00 Current Phase: Engineering Construction: FY 2028	H. SR-6 (US-31) Widen PIN: 124786.01 Current Phase: Advertising Now PE - FY 2026 ROW - FY 2028	2. SR-100 Sidewalks/Intersection Improvements at Cumberland Dr. Contract Number: CNZ164 Eubank Asphalt Paving & Sealing Contract Amt.: \$6,987,980.91 Est. Completion: July 2026	8. Lawrenceburg Hwy Bridge over TN Southern RR Contract Number: CN2019 Dement Construction Contract Amt.: \$2,550,110.08 Est. Completion: May 2025
C. SR-441 Bridge over I-65 Ramps B & C Bridge-On System PIN: 136175.00 Current Phase: Not Started PE - FY 2026	I. I-840 Interchange at I-65 Safety PIN: 134781.00 Current Phase: Study Complete PE - FY 2028 ROW - FY 2028	3. SR-246 From Maury CL to Mile End Rd. Resurface and Safety Contract Number: CNZ007 Eubank Asphalt Paving & Sealing Contract Amt.: \$4,309,577.40 Est. Completion: Oct. 2025	9. SR-99 (Resurfacing) From SR-106 to SR-11 Contract Number: CNZ120 Volunteer Paving Contract Amt.: \$2,646,639.59 Est. Completion: Oct. 2025
D. I-65 Corridor Priority Investment PIN: 136370.00 Current Phase: Planning	J. I-840 at SR-11 (US-41A) Safety PIN: 133121.00 Current Phase: Study Complete PE - FY 2026 ROW - FY 2026	4. I-65 From Maury CL to South of SR-248 Resurfacing Contract Number: CNY240 Rogers Group Contract Amt.: \$7,962,944 Est. Completion: Nov. 2025	
E. SR-397 (Mack Hatcher Pkwy) SE Quadrant Widen PIN: 124870.00 Current Status: Not Started PE and ROW - Local Agency Construction - FY 2032	K. SIA Serving Project Leeward Phase 2 Economic Development PIN: 132406.01 Current Phase: Engineering Construction - TBD	5. SR-11 (Nolensville Road) Intersection at York/Williams Road Contract Number: CNY215 Rogers Group Contract Amt.: \$3,289,729.85 Est. Completion: May 2026	
F. SR-11 (US-41A) Bridge over Mill Creek Bridge-On System PIN: 124880.00 Current Phase: Engineering ROW - FY 2025 Construction - FY 2029	L. Mt. Olivet Bridge over Bear Creek Bridge-Off System PIN: 124544.00 Current Phase: Not Started PE - FY 2026 ROW - FY 2027 Construction - FY TBD	6. SR-247 (Snow Creek Rd) Bridge over Leipers Creek Contract Number: CNX140 Dement Construction Contract Amt.: \$3,598,643.83 Est. Completion: July 2025	

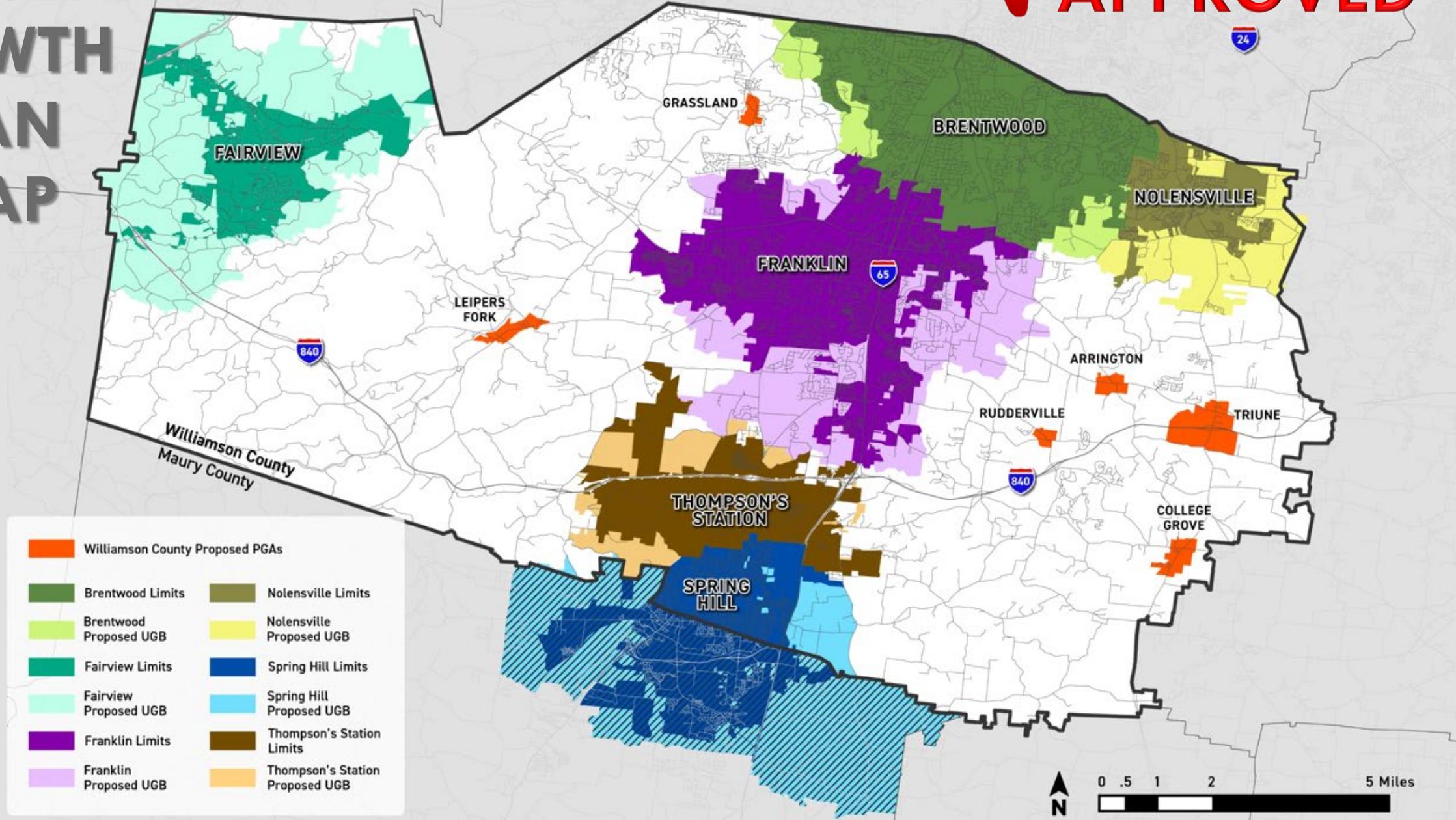


Municipal & Private Water Districts



REVISED GROWTH PLAN MAP

✓ APPROVED



Growth Management Roundtable Consists Of
The Mayors Of Each Jurisdiction

WHAT

Meets Quarterly To Discuss Common Issues
& Opportunities

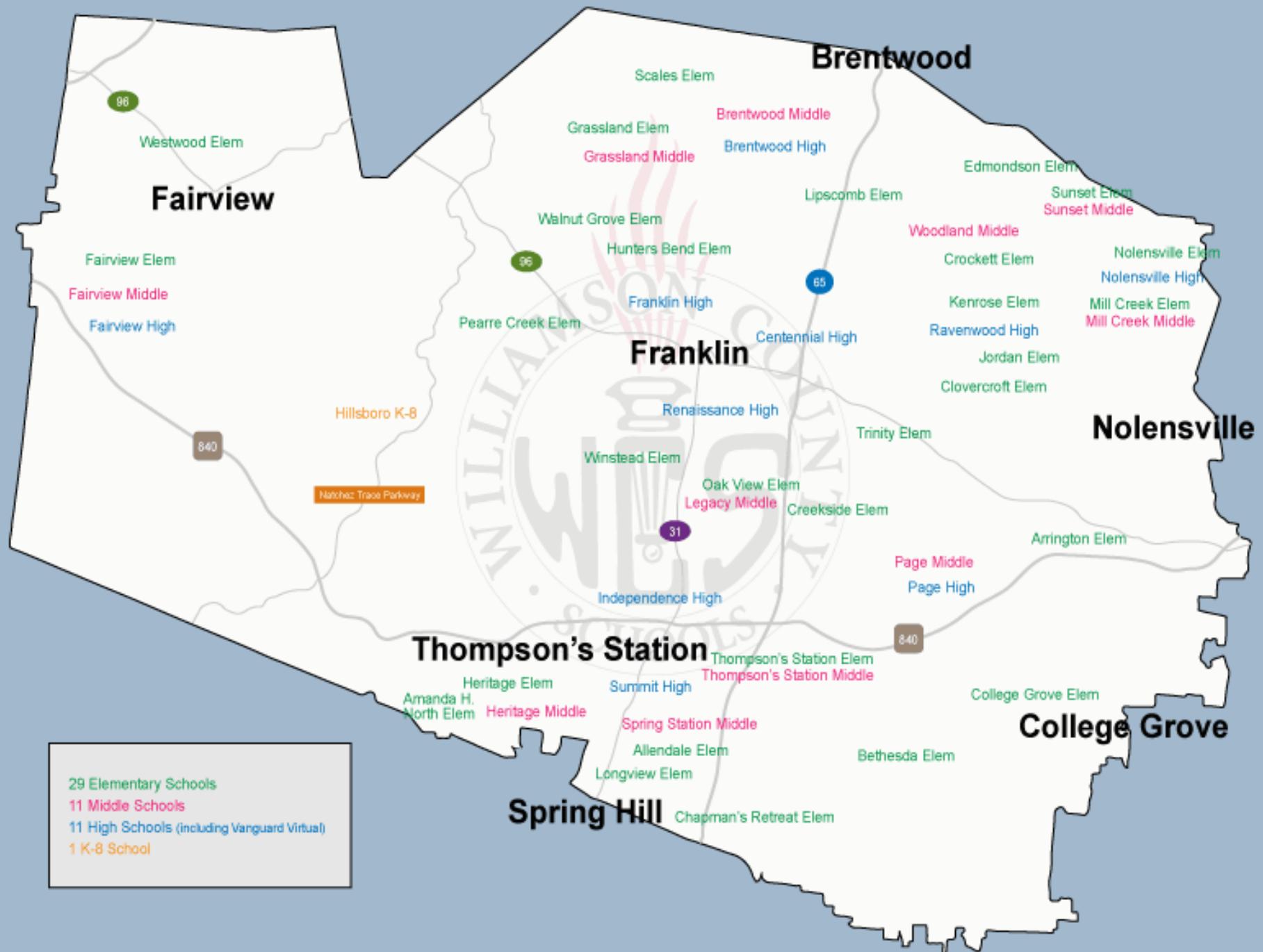
WHEN

First Topic = Transportation

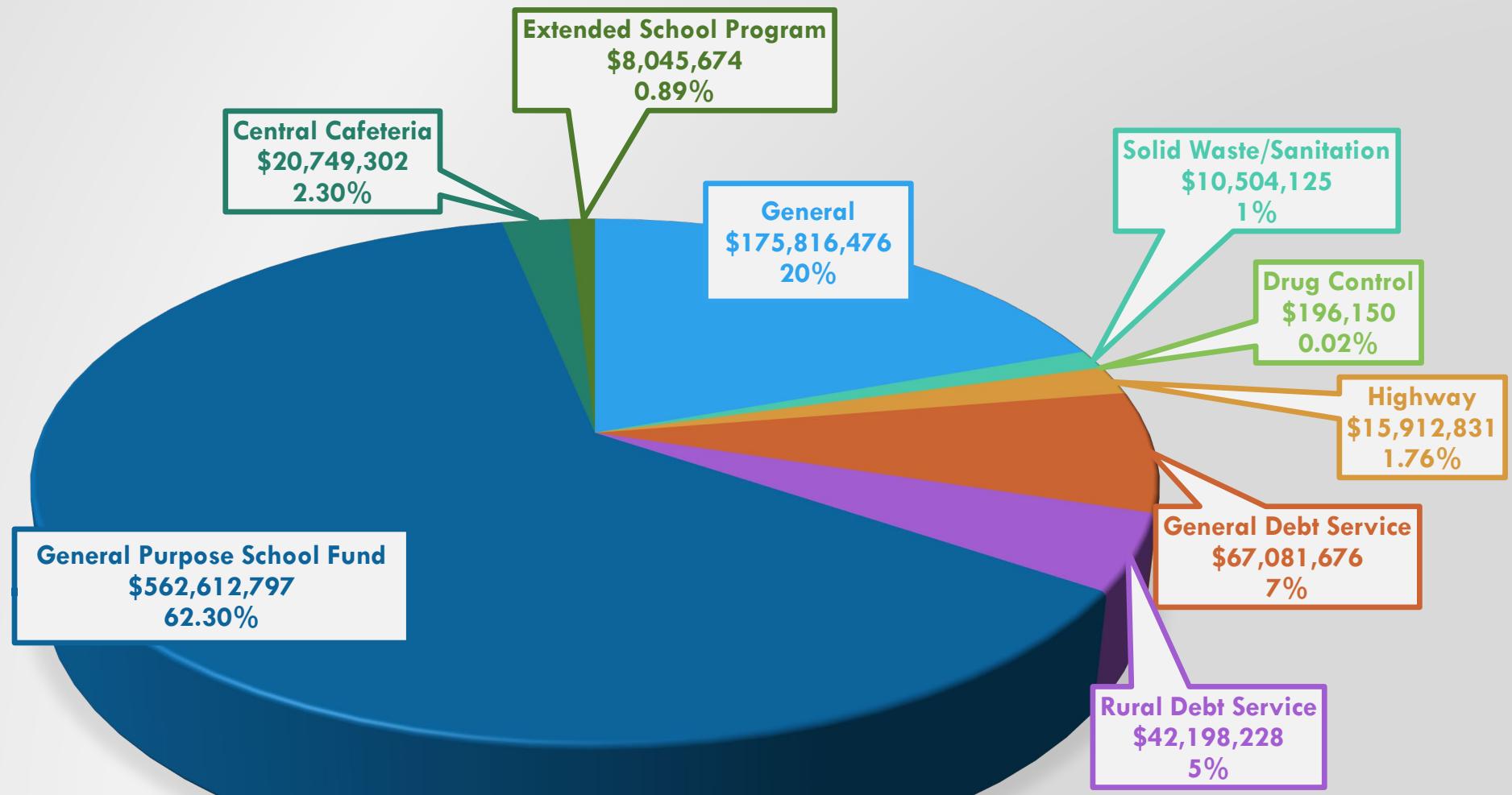
WHY



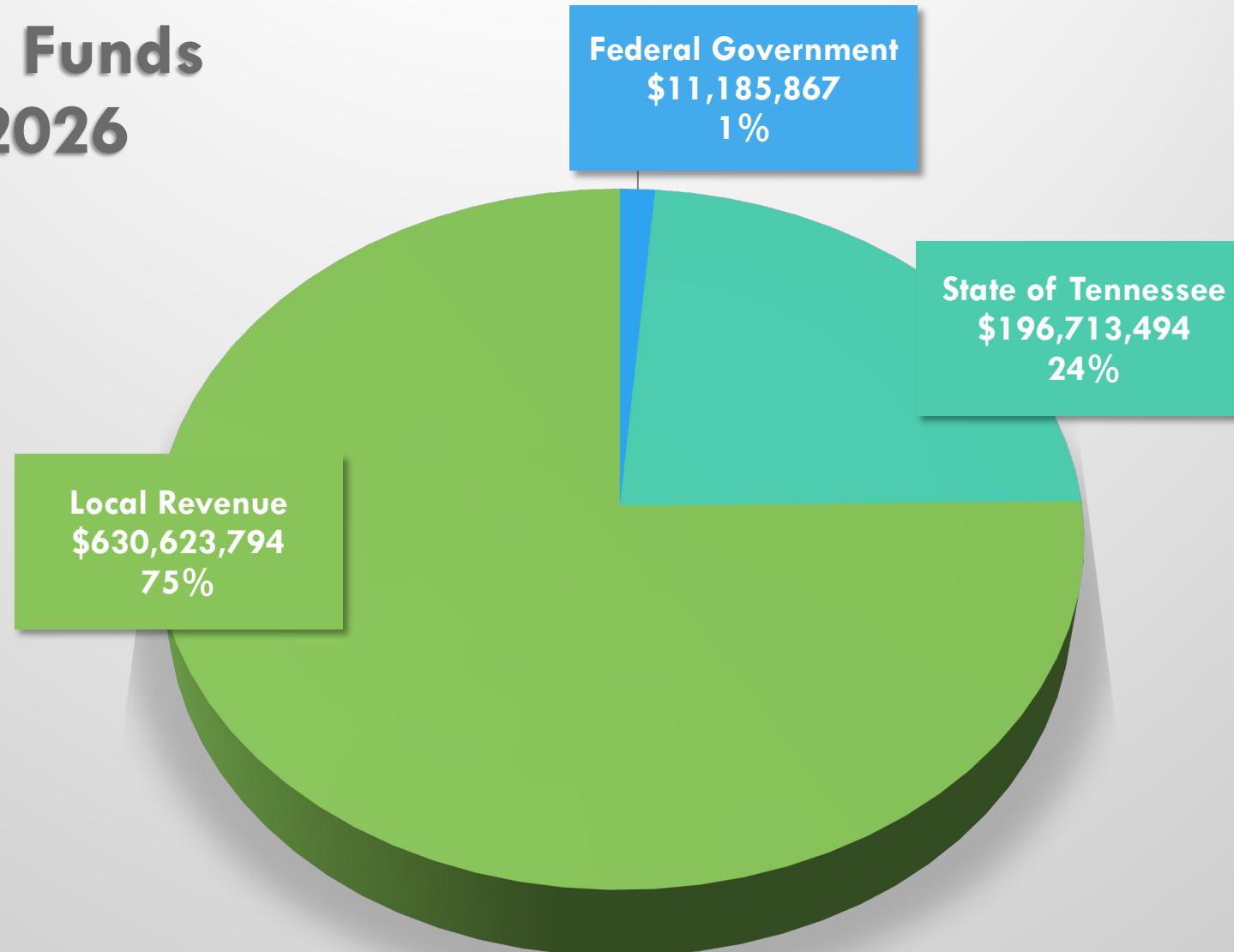
A collaboration of Williamson
County & its Municipalities

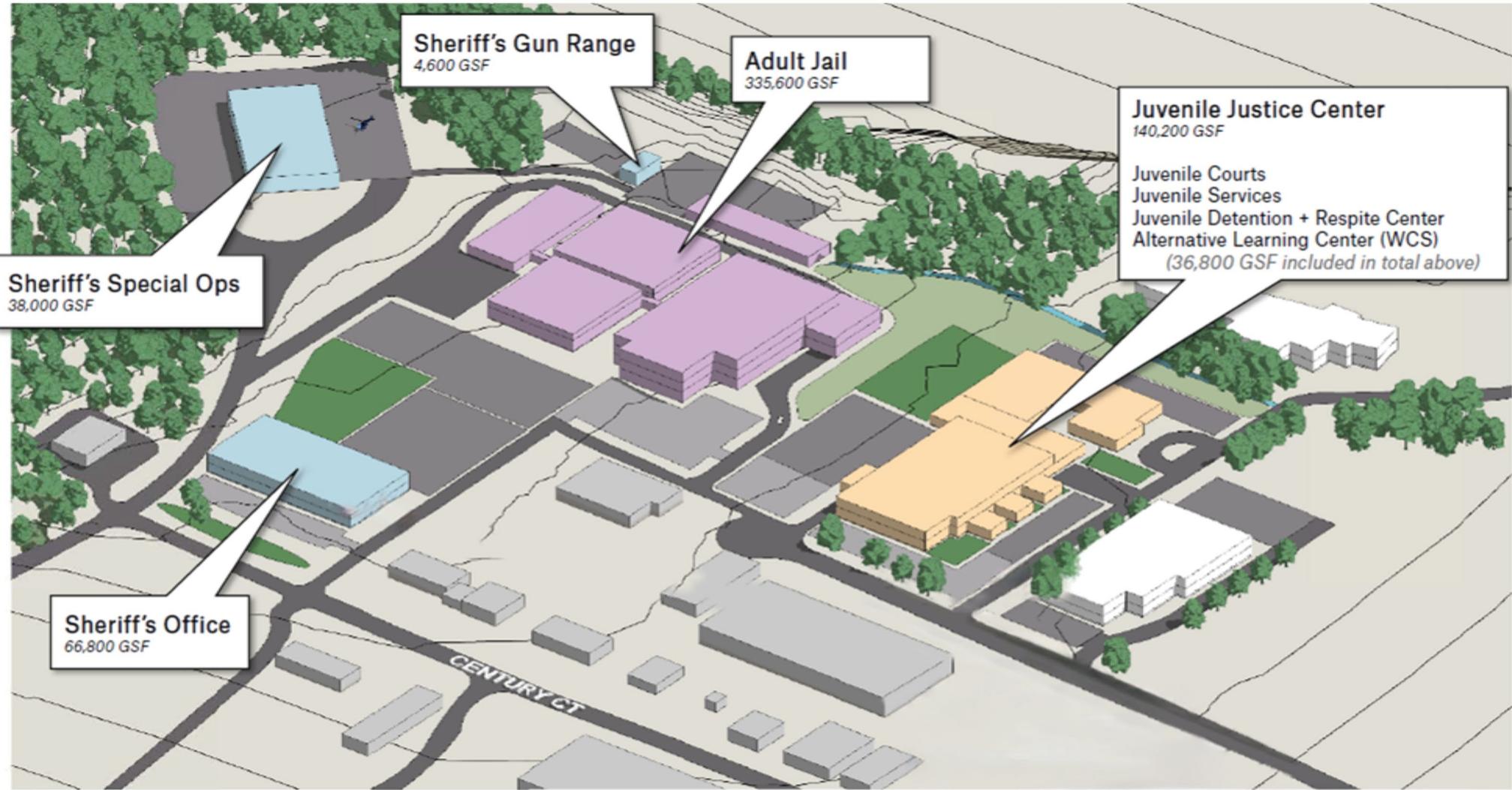


EXPENDITURES DISTRIBUTION BY FUND FY 2026



Major Revenue Sources Total For All Funds FY 2026





Aerial Site Plan View

Aaa

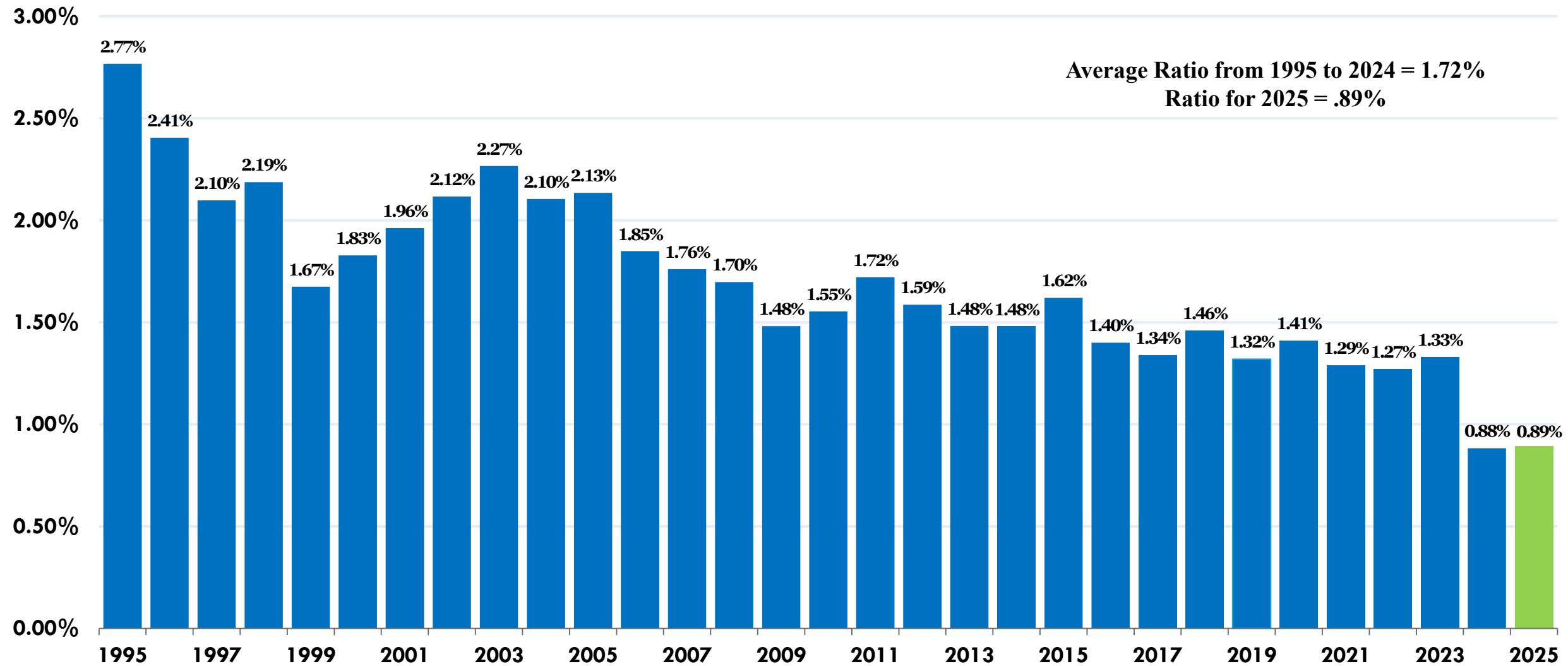


MOODY'S
RATINGS

Williamson County, Tennessee

NET DIRECT DEBT RATIO (%)

(NET DIRECT DEBT AS A % OF TAX BASE)



Tourism Pays

WILLIAMSON COUNTY 2023 STATISTICS

\$1.326 BILLION
In Direct Spending from Visitors in 2023

\$3.63 MILLION
In Tourism Spending Per Day in 2023

\$1,635 SAVED
In Taxes Per Household

\$84
Day Visitor Spend

\$249
Overnight Visitor
Spend

Rank	County	2023 Direct Spend (M)
1	Davidson	\$10,775.15
2	Shelby	\$4,228.97
3	Sevier	\$3,851.46
4	Knox	\$2,037.96
5	Hamilton	\$1,732.53
6	Williamson	\$1,326.10
7	Rutherford	\$772.87
8	Blount	\$576.09
9	Montgomery	\$385.63
10	Wilson	\$374.27



Grant Writing Cycle





TN Department of Environment & Conservation Local Parks Recreation Fund Grant

\$2,172,500

Osburn Park

- Tennis Court
- Pickleball Court
- Pavilions
- Playground
- Walking Trail

Castle Park

- Equestrian Ring
- Restrooms
- Seating
- Parking

\$3,500,000

New College Grove Park

- Multi Purpose Field
(football/Lacrosse/Soccer,/Flag Football)
- Restrooms
- 2 Pavilions

Wilkins Branch Mountain Bike Park (Phase 2)

\$7,500,000



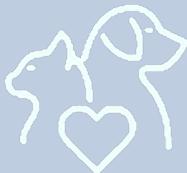


Williamson County Animal Center

2024 Year Review

Adoptions

1,991



Live Release Rate

95%

Intake
3,330

Returned To Owner
448

Pets Fostered
977

Spay/Neuter Surgeries
3,846



Rabies Vaccinations
1,080

27,247 Volunteer Hours
Equivalent To 11.5 Full Time Positions

ASSESSED PROPERTY VALUES COMPARISON

2024

**Total Assessed
Value**

\$19.3 Billion

vs

**2025
Reappraisal**

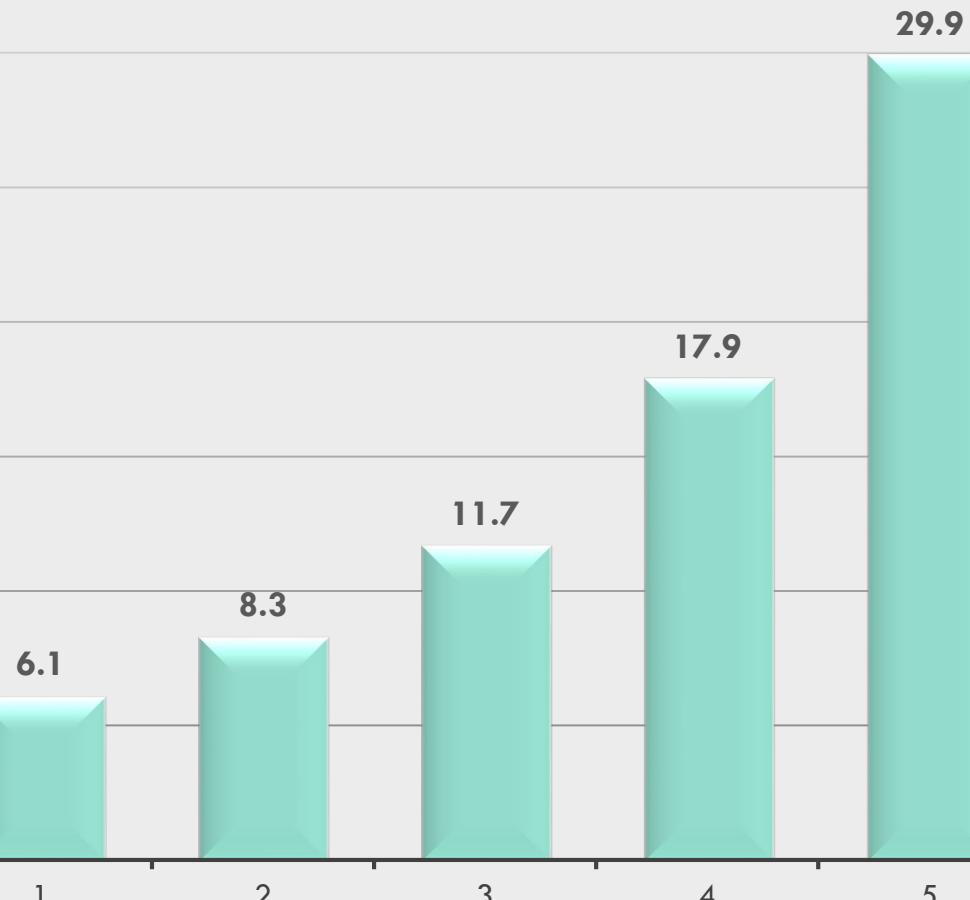
**Total Assessed
Value**

\$29 Billion

Property Values & Tax Rates

ASSESSED VALUES

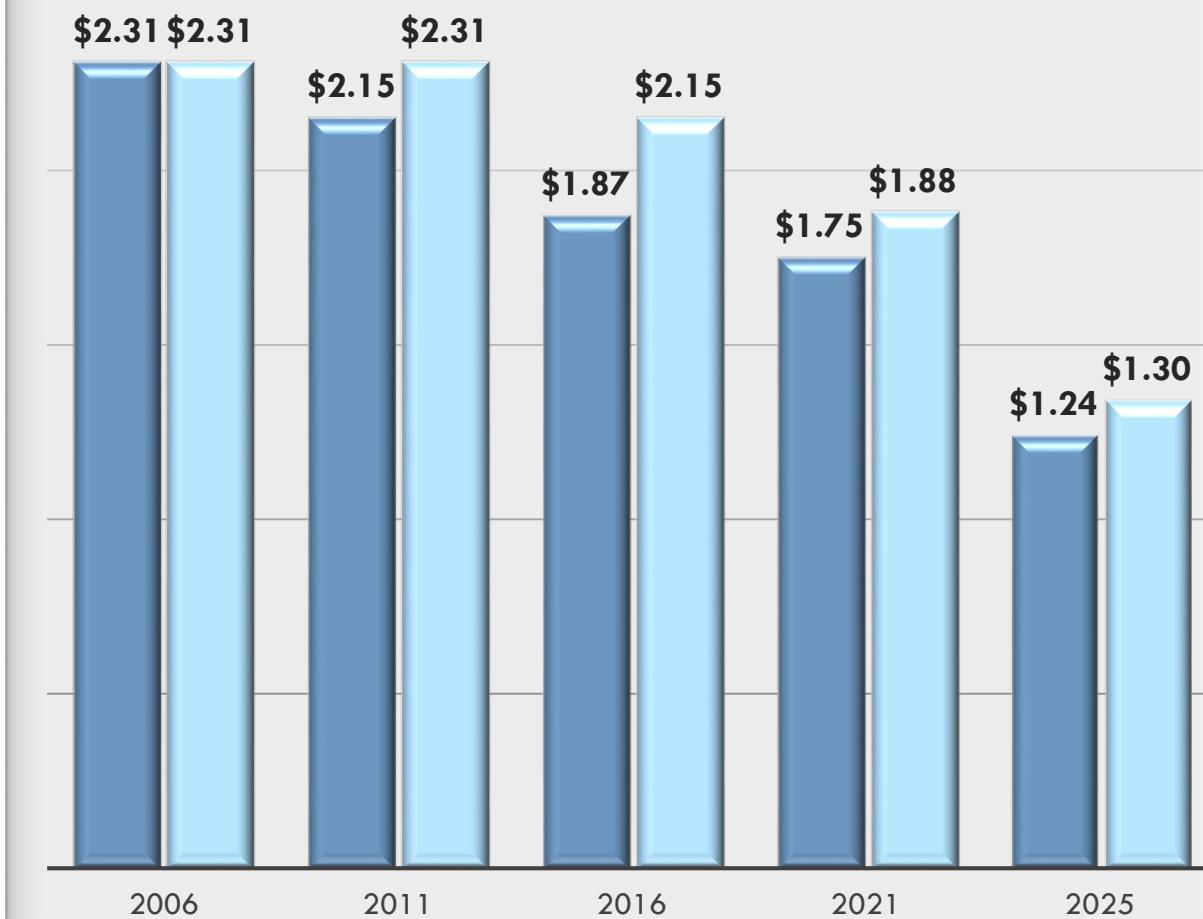
■ Assessed Values (Billions)



TAX RATES

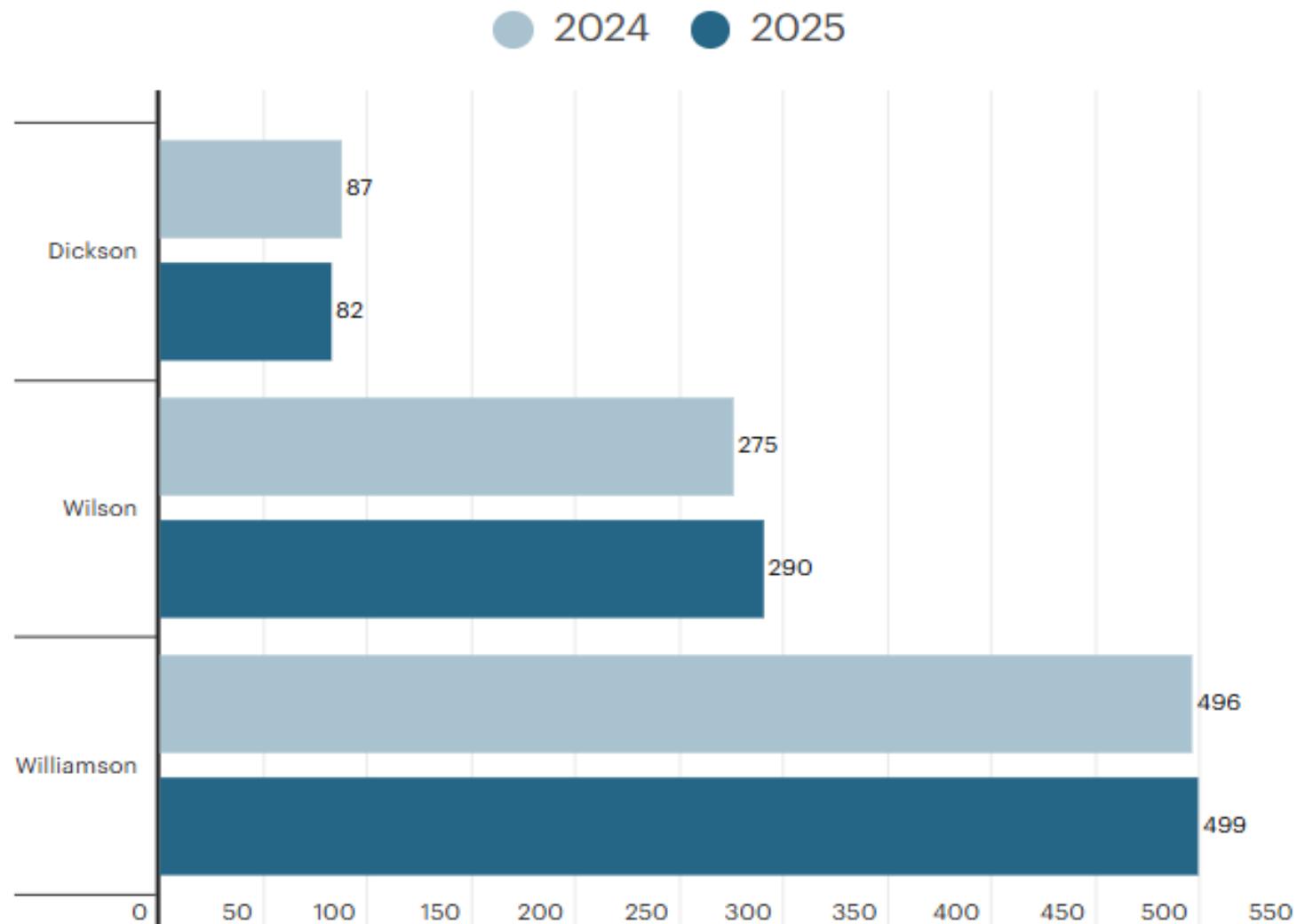
■ Certified Tax Rate

■ Tax Rate





Residential home closings by county:



Source: Greater Nashville Realtors



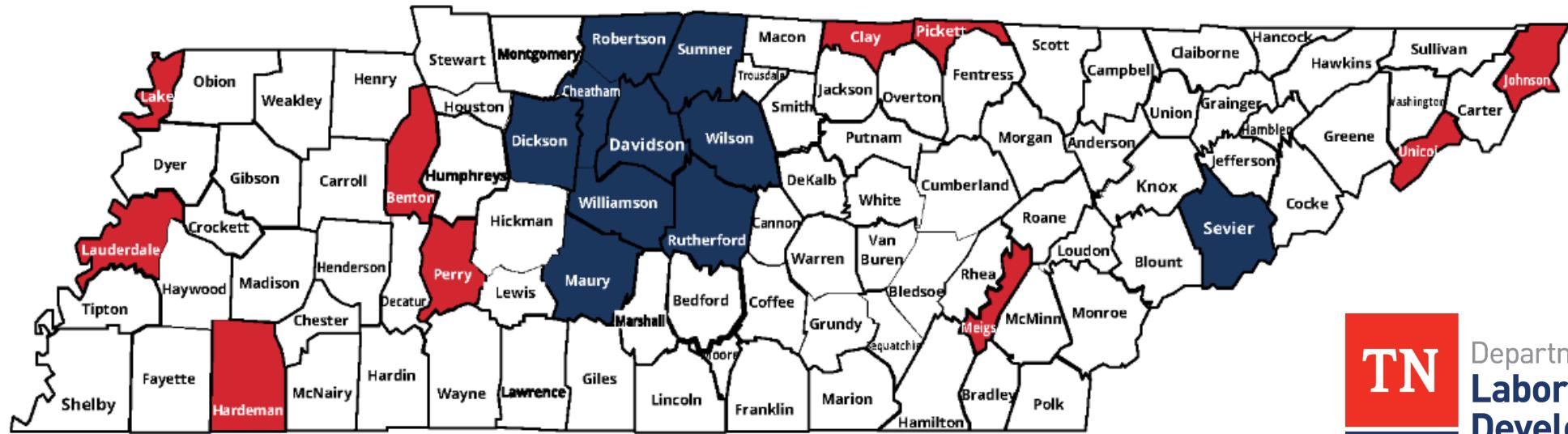
HOUSING EQUITY

STUDENTS' ACADEMIC PERFORMANCE

RECREATION & COMMUNITY CENTERS

CHILD CARE COSTS

Williamson County Rated #1 Best County For
Families in Tennessee



Department of
**Labor & Workforce
Development**

**Lowest
County Unemployment Rates**

Rank	County	May 2025 Pre. Rate (%)
1	Williamson	2.6
2	Sevier	2.7
3	Rutherford	2.7
4	Cheatham	2.7
5	Wilson	2.7
6	Davidson	2.8
7	Sumner	2.8
8	Dickson	2.8
9	Robertson	2.8
10	Maury	2.8

**Highest
County Unemployment Rates**

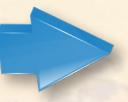
Rank	County	May 2025 Pre. Rate (%)
95	Hardeman	5.0
94	Johnson	4.9
93	Perry	4.8
92	Lauderdale	4.7
91	Lake	4.7
90	Pickett	4.6
89	Meigs	4.6
88	Benton	4.3
87	Clay	4.3
86	Unicoi	4.2



WILLIAMSONCOUNTYFAIR.ORG



JOIN THE FUN



VOLUNTEER



**Agriculture
Department**



**Cultural Arts
Department**



**Sponsorship
Committee**



**Competitive
Entries**



**Little 1's
Farming**



**Volunteer
Check-In**



**Courtesy
Carts**



Logistics



**Creative &
Culinary Arts
Department**

AUGUST
1-9, 2025



WILLIAMSON
COUNTY
AG EXPO

Summer Nights & Fair Delights



COMMUNITY IMPACT

2024 Economic Impact Total: \$5,390,628	Visitors: 211,940	Cumulative Economic Impact for the Past 20 Years: \$89.3 Million
---	-----------------------------	---

**289,599 Livestock Expo & Sale
9,000 lbs beef = 35,000 servings**

Nashville Rescue Mission, Room in the Inn, Samaritans Ministries & Welcome Home Ministries

Food Collected on “Pay it Forward” Monday Benefiting GraceWorks Ministries: 13,946 LBS.	Food Collected and Donated Since 2013: 8,477 LBS	Valued At: \$178,059
Amount Donated to Centennial Band Boosters over 20 years: \$291,229	Amount Donated to Page High Band Boosters over 9 years \$109,200	Total Amount put back into the Williamson County AgExpo Park or facility improvements: \$291,788

A dense word cloud centered around the word 'Leadership'. Other prominent words include 'Communication', 'Confidence', 'Creativity', 'Inspiration', 'Intuition', and 'Visionary'. The words are in various shades of blue and grey, with larger words representing more frequent terms.



Thank
You

