

**America's
Greatest County
Mayor Rogers Anderson**



**Annual Chamber Luncheon
July 24, 2019**

COMMUNITY PARTNERSHIPS

Williamson Medical Center



Bone & Joint Institute of Tennessee





VOTE.
YOUR
VOICE
MATTERS.

Local Referendum Participation

8.79% of Registered Voters

National Elections

Williamson County Among the **Highest**
Turnout of Registered Voters

Municipal Election Voter Participation

Brentwood 12.8%

Franklin 9.2%



2040 Comprehensive Plan

Zoning for Unincorporated
Williamson County

GET INVOLVED!



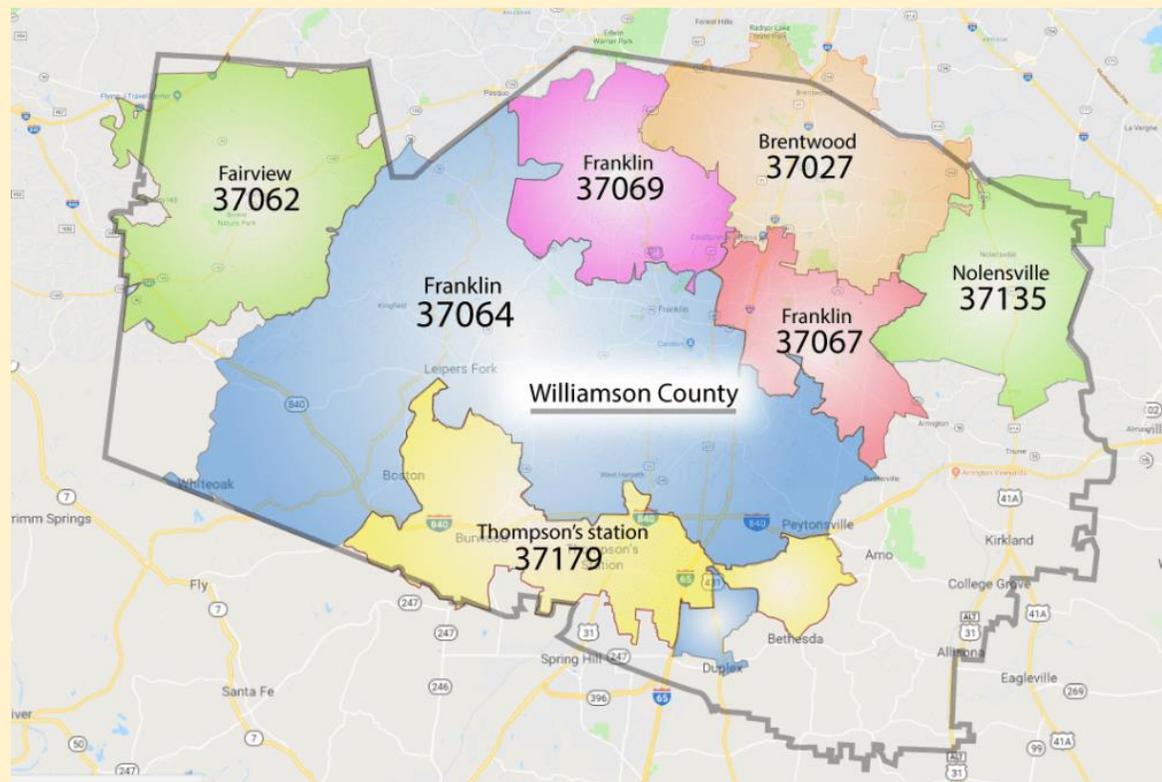


2020 Census

City Residents Participate, Too!



EVERYONE COUNTS!





Thompson Station Elementary



Creekside Elementary
Opening January 2020



Jordan Elementary



Page High School



Entrepreneur & Innovation Center

Grades 9 – 12 Program

Hands-on experience

Entrepreneurship

Business Start-up

Product Launch

Offering a Service



SALES TAX COLLECTIONS SINCE REFERENDUM

WCS School Board 5 Year Capital Improvement Plan - \$500M

First 3 Years - Use Towards **Construction Costs Only**

\$24 Million Collected in Sales Tax

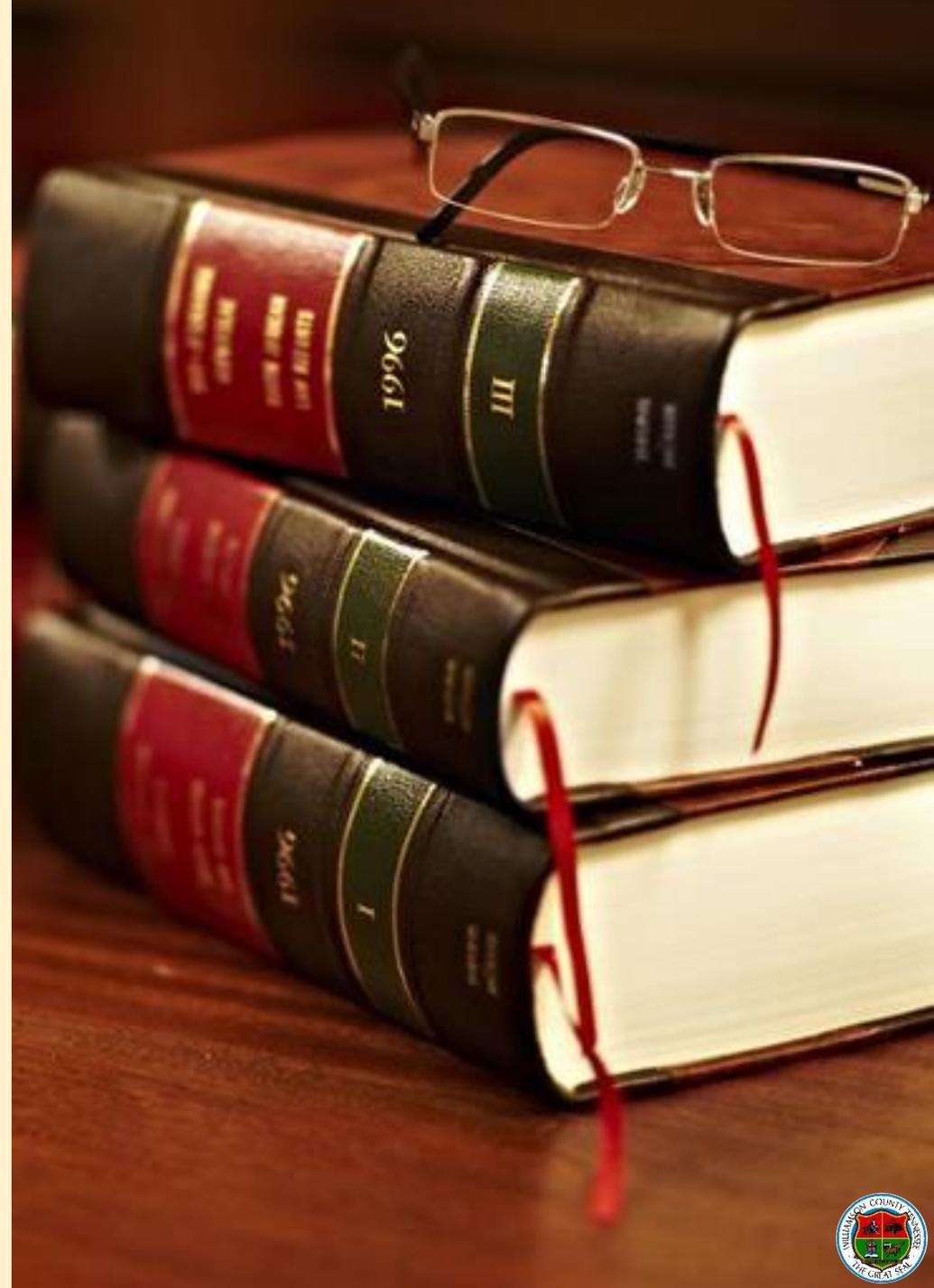
\$17 Million to Borrowing Costs

\$7 Million in Reserve



1988 PRIVATE ACTS

- ❖ Privilege Tax Fees
- ❖ Adequate Facilities Tax
- ❖ Adequate Schools Facilities Tax



Education Impact Fee

Implemented 2017

Per Law, Applies Only to Capital Projects

Paid Under Protest **\$11,143,079.00**

Not Available for Operating Expenditures

Collections..... **\$38,099,835.00**

Thru June, 2019

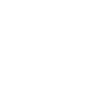
Expended..... **\$6,622,149.97**

Offset Capital Costs

Remaining Balance Available **\$20,334,606.26**

New Capital Expenditures Only



 Allendale Elementary School 2100 Prescott Way Spring Hill, TN 37174 615-472-5130	 Bethesda Elementary School 4907 Bethesda Road Thompson's Station, TN 37179 615-472-4200	 Chapman's Retreat Elementary School 1000 Secluded Lane Spring Hill, TN 37064 615-472-4300	 Mill Creek Elementary School 200 York Trail Nolensville, TN 37135 615-472-5250	 Nolensville High School 1600 Summerlyn Drive Nolensville, TN 37135 615-472-5200
 Clovercroft Elementary School 9336 Clovercroft Road Franklin, TN 37067 615-472-5170	 College Grove Elementary School 6668 Arno-College Road College Grove, TN 37046 615-472-4320	 Creekside Elementary School 4239 Gosey Hill Road Franklin, TN 37064 615-472-5370	 Page Middle School 6262 Arno Road Franklin, TN 37064 615-472-4760	 Ravenwood High School 1724 Wilson Pike Brentwood, TN 37027 615-472-4800
 Crockett Elementary School 9019 Crockett Road Brentwood, TN 37027 615-472-4340	 Edmondson Elementary School 851 Edmondson Pike Brentwood, TN 37027 615-472-4360	 Fairview Elementary School 2640 Fairview Blvd Fairview, TN 37062 615-472-4380	 Sunset Middle School 200 Sunset Trail Brentwood, TN 37027 615-472-5040	 Summit High School 2830 Twin Lakes Drive Spring Hill, TN 37174 615-472-5100
 Grassland Elementary School 6803 Manley Lane Brentwood, TN 37027 615-472-4480	 Heritage Elementary School 4801 Columbia Pike Thompson's Station, TN 37179 615-472-4520	 Hillsboro School 5412 Pinewood Road Franklin, TN 37064 615-472-4560	 Spring Station Middle School 1000 Spring Station Road Spring Hill, TN 37174 615-472-5080	 Thompson's Station Middle School 2638 Clayton Arnold Road Thompson's Station, TN 37179 615-472-5350
 Hunters Bend Elementary School 2121 Fieldstone Parkway Franklin, TN 37069 615-472-4580	 Jordan Elementary School 9714 Split Log Road Brentwood, TN 37027 615-472-5270	 Kenrose Elementary School 1702 Raintree Parkway Brentwood, TN 37027 615-472-4630	 Woodland Middle School 1500 Volunteer Parkway Brentwood, TN 37027 615-472-4930	
 Lipscomb Elementary School 8011 Concord Road Brentwood, TN 37027 615-472-4650	 Longview Elementary School 2929 Commonwealth Drive Spring Hill, TN 37174 615-472-5060	 Mill Creek Elementary School 100 York Trail Nolensville, TN 37135 615-472-5230	 Brentwood High School 5304 Murray Lane Brentwood, TN 37027 615-472-4220	
 Nolensville Elementary School 2338 Rocky Fork Road Nolensville, TN 37135 615-472-4690	 Oak View Elementary School 2390 Henpeck Lane Franklin, TN 37064 615-472-4710	 Pearre Creek Elementary School 1811 Townsend Blvd Franklin, TN 37064 615-472-5150	 Fairview High School 2595 Fairview Blvd Fairview, TN 37062 615-472-4400	
 Scales Elementary School 6430 Murray Lane Brentwood, TN 37027 615-472-4830	 Sunset Elementary School 100 Sunset Trail Brentwood, TN 37027 615-472-5020	 Thompson's Station Elementary School 2640 Clayton Arnold Road Thompson's Station, TN 37179 615-472-5330	 Page High School 6281 Arno Road Franklin, TN 37064 615-472-4730	
 Trinity Elementary School 4410 Murfreesboro Road Franklin, TN 37067 615-472-4850	 Walnut Grove Elementary School 326 Stable Road Franklin, TN 37069 615-472-4870	 Westwood Elementary School 7200 Tiger Trail Fairview, TN 37062 615-472-4890	 Renaissance High School 108 Everbright Avenue Franklin, TN 37064 615-472-4670	
 Winstead Elementary School 4080 Columbia Pike Franklin, TN 37064 615-472-4910	 Brentwood Middle School 5324 Murray Lane Brentwood, TN 37027 615-472-4250	 Fairview Middle School 7200 Cumberland Drive Fairview, TN 37062 615-472-4430	 Centennial High School 5050 Mallory Lane Franklin, TN 37067 615-472-4270	
 Grassland Middle School 2390 Hillsboro Road Franklin, TN 37069 615-472-4500	 Heritage Middle School 4803 Columbia Pike Thompson Station, TN 37179 615-472-4540	 Hillsboro School 5412 Pinewood Road Franklin, TN 37064 615-472-4560	 Franklin High School 810 Hillsboro Road Franklin, TN 37064 615-472-4450	

WILLIAMSON COUNTY SCHOOLS

2019-20 Operating Budget

\$386.2 Million

Funded by **SEVEN CENTS** Property Tax Increase

\$35 Million Increase from 2018-19 Approved Budget

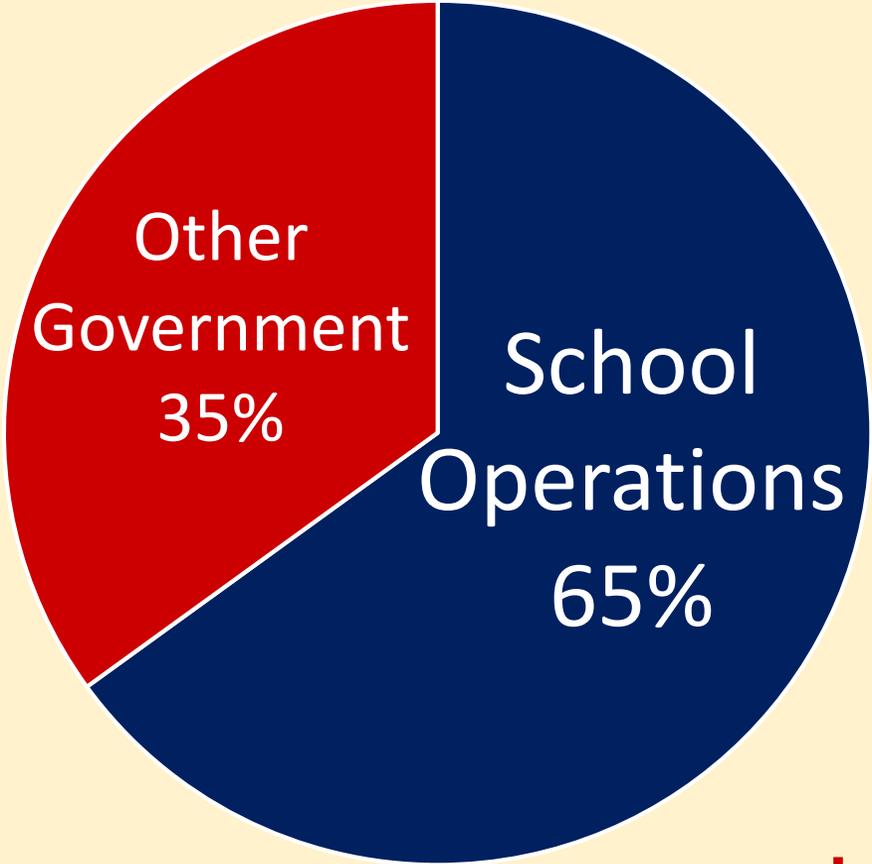
Includes Additional **\$6 Million** Starting Teacher Salaries

1,048 more students & **152** new positions

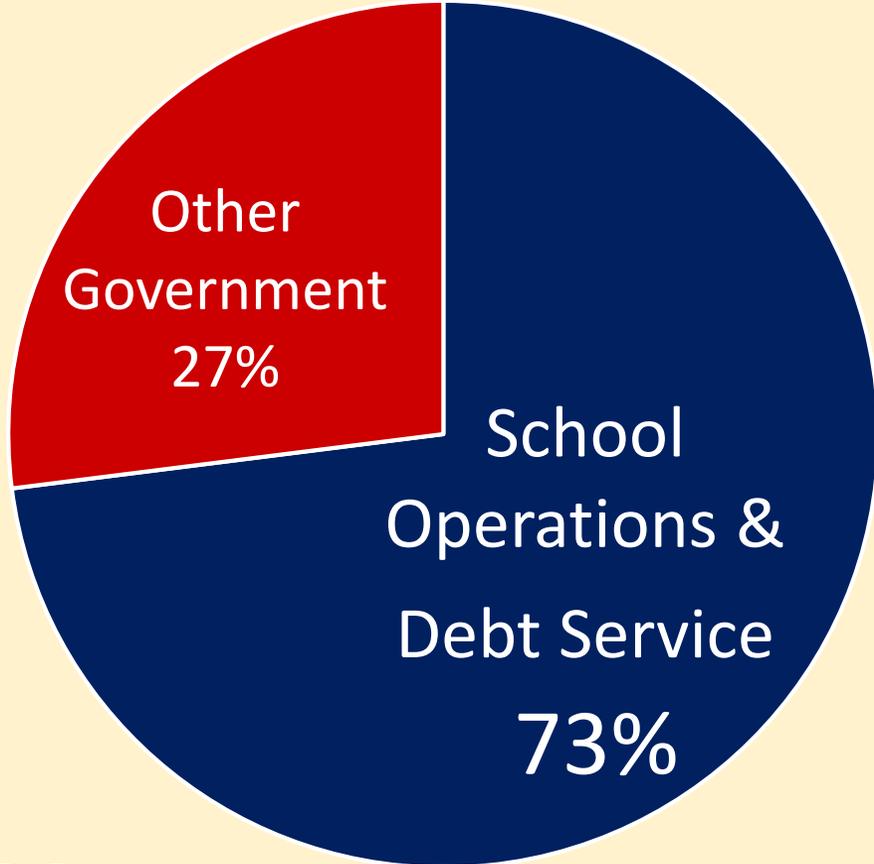
587 Positions 100% Funded by **\$40 Million** in Local Revenue



2019-20 Williamson County Total Operating Budget



2019-20 Williamson County Budget Including Debt Service



\$626,021,220



Thank You!

BUDGET COMMITTEE

ELECTED OFFICIALS

DEPARTMENT HEADS & STAFF

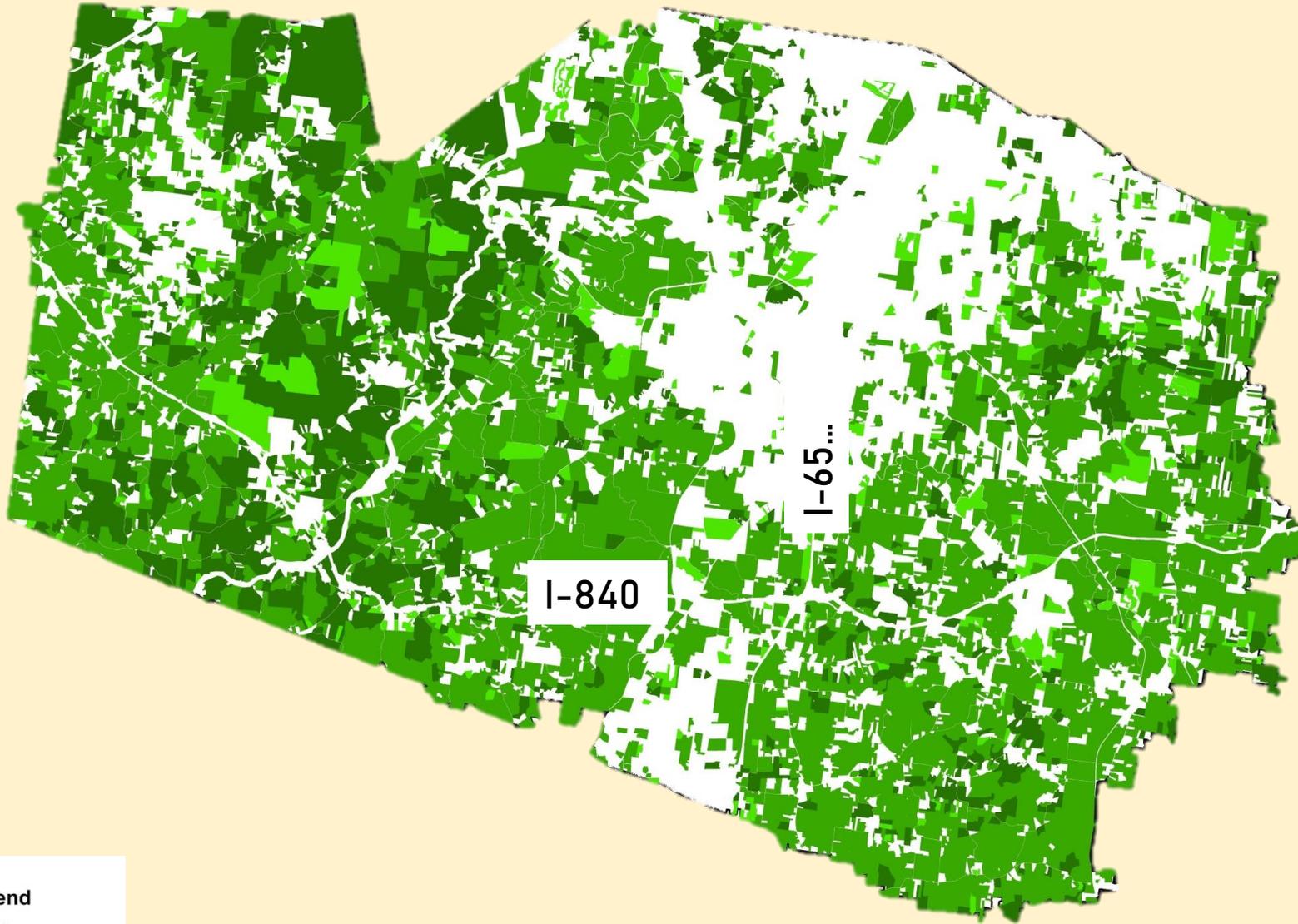


WILLIAMSON COUNTY REAL PROPERTY PARCEL COUNT

92,387

**4,362 GREEN SPACE
PARCELS
OR
5% OF THE TOTAL
PARCELS**

**60% OF THE
COUNTY'S ACREAGE**



Legend

Rural

-  Farm
-  Agriculture
-  Forest



Department of Emergency Communications

NEW PARTNERSHIP

City of Spring Hill
Emergency Communications
Department January 2, 2019



Streamlines Operations



Eliminates Resource
Duplication



ASAP to PSAP

Alarm System Answering Point to Public Safety Answering Point

REDUCES DISPATCH TIMES BY

4 MINUTES

PER ALARM CALL

ASAP



Volunteer Fire Service

- ✓ Training
- ✓ Resources
- ✓ Recruitment

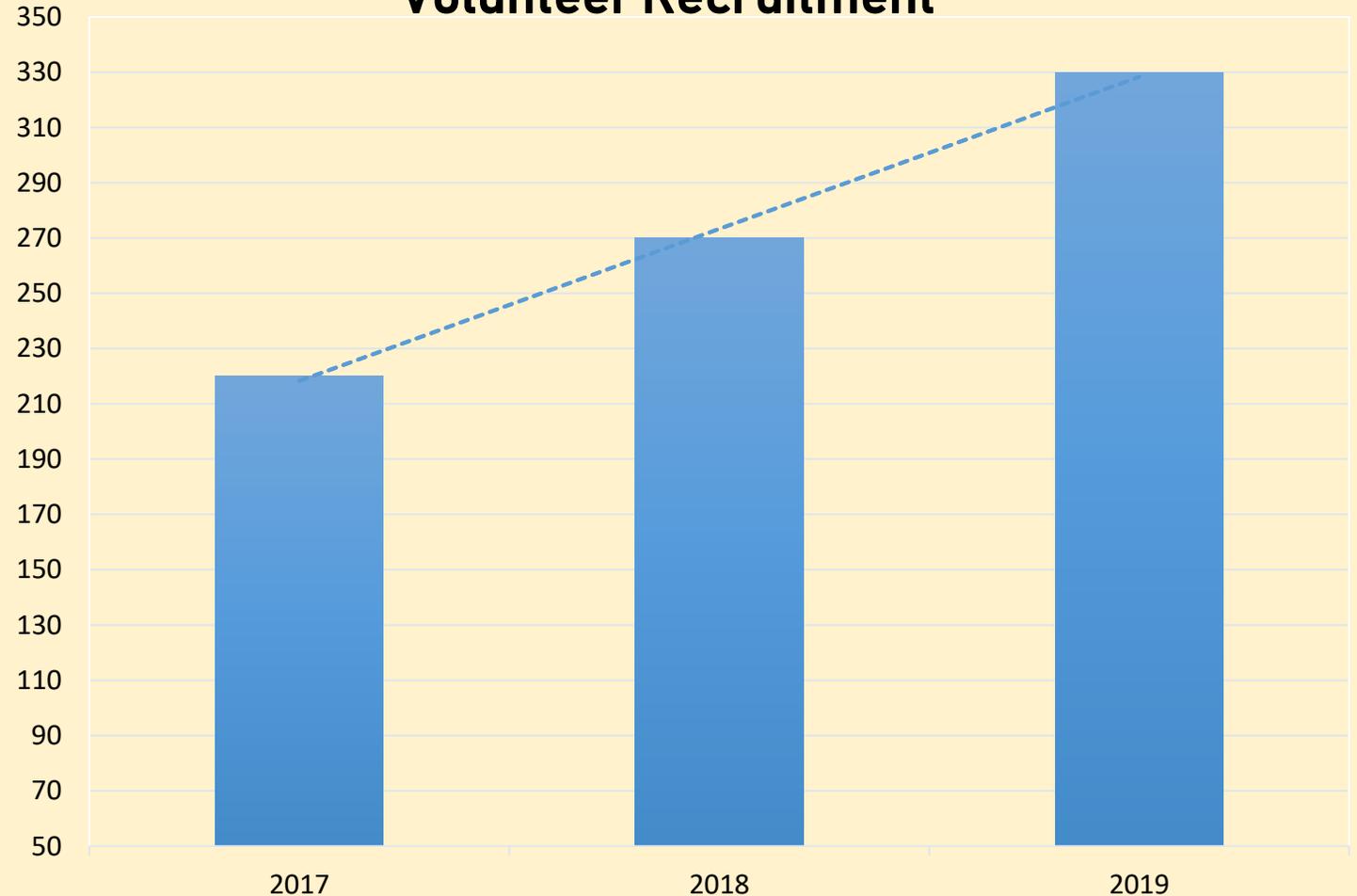
Volunteer Fire Service

Recruitment
Increase

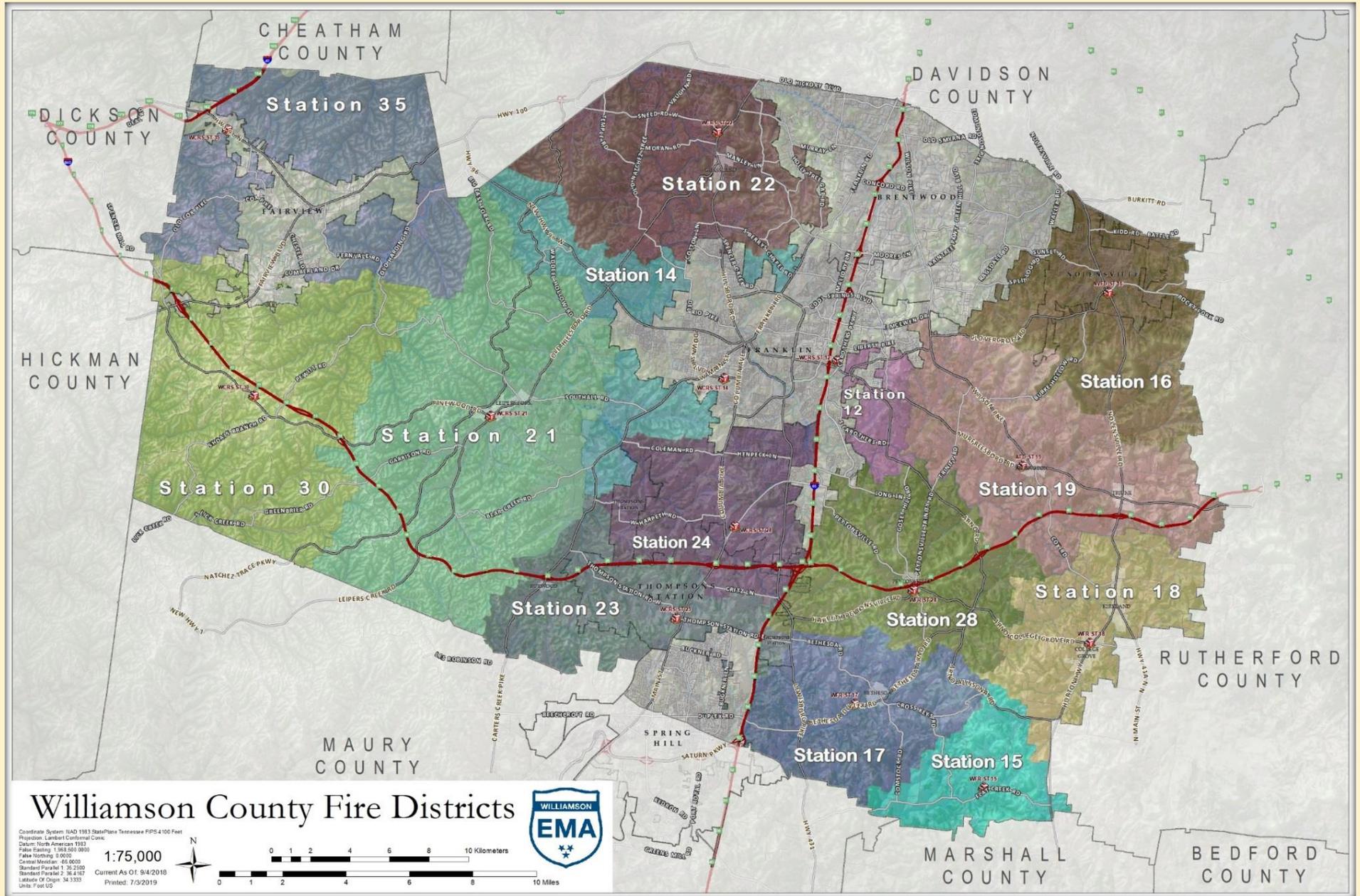
17%

THANK YOU TO THE COUNTY'S
**318 VOLUNTEER
FIREFIGHTERS**

Volunteer Recruitment



County Wide Volunteer Fire Service Districts



Emergency Services Facilities

Improvements

Bending Chestnut

Arrington Community

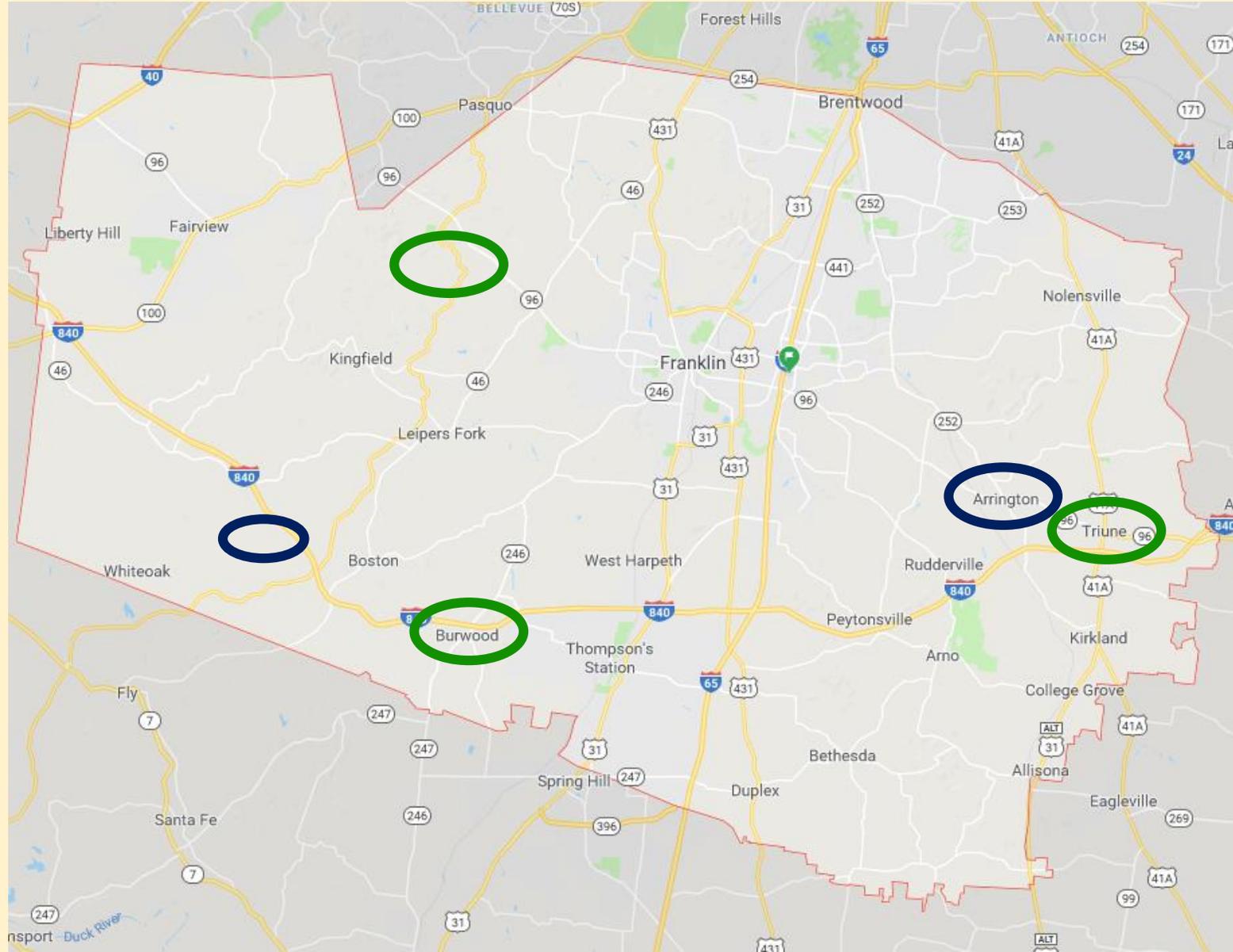
Land Opportunities

Purchased Land in Burwood

Exploring Opportunities for Land

Triune

West of Franklin



January 1, 2020



PETE

**Polyethylene
Terephthalate**

Commonly found in plastic water/soda bottles and some food packaging.



HDPE

**High Density
Polyethylene**

Opaque plastic found in milk jugs and detergent, cosmetics or household cleaner bottles.





Cleaner Recycling with Less Room for Contamination

#1 Plastics (Recyclable):

#2 Plastics (Recyclable):



**Rinse,
Clean,
& Dry**



How can you help?

NO #3 - #7

Try These!



Recycling



Williamson Recycles

BACK TO BASICS
LESS IS MORE...

REDUCE
REUSE
RECYCLE

PLASTICS  & 

WWW.WILLIAMSONRECYCLES.ORG



Animal Center

2018

4,367 Animals



Save Rate

95%



Animal Center



WILLIAMSON COUNTY
ANIMAL CENTER

ADOPTION ENFORCEMENT EDUCATION SPAY/NEUTER

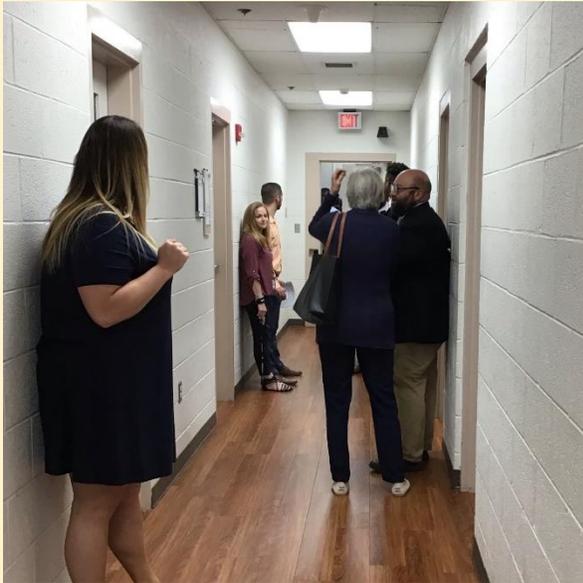


Juvenile, Justice & Jail



Our Youth & Their Families

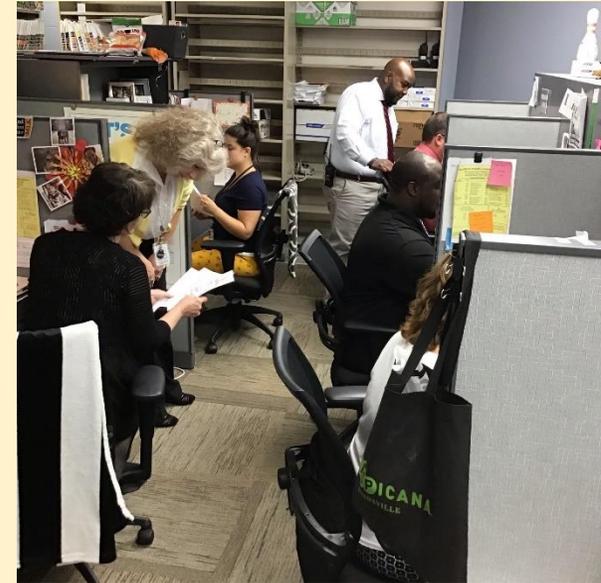
Should Feel Safe & Worthy of Help



**Need Improved
Privacy**



**Need Space for
Wellness Education
and Programming**



**Need More
Staff Support Space**

Williamson County Is Growing

Expected Growth Overall:

66%

by 2048

(382,000+ People)

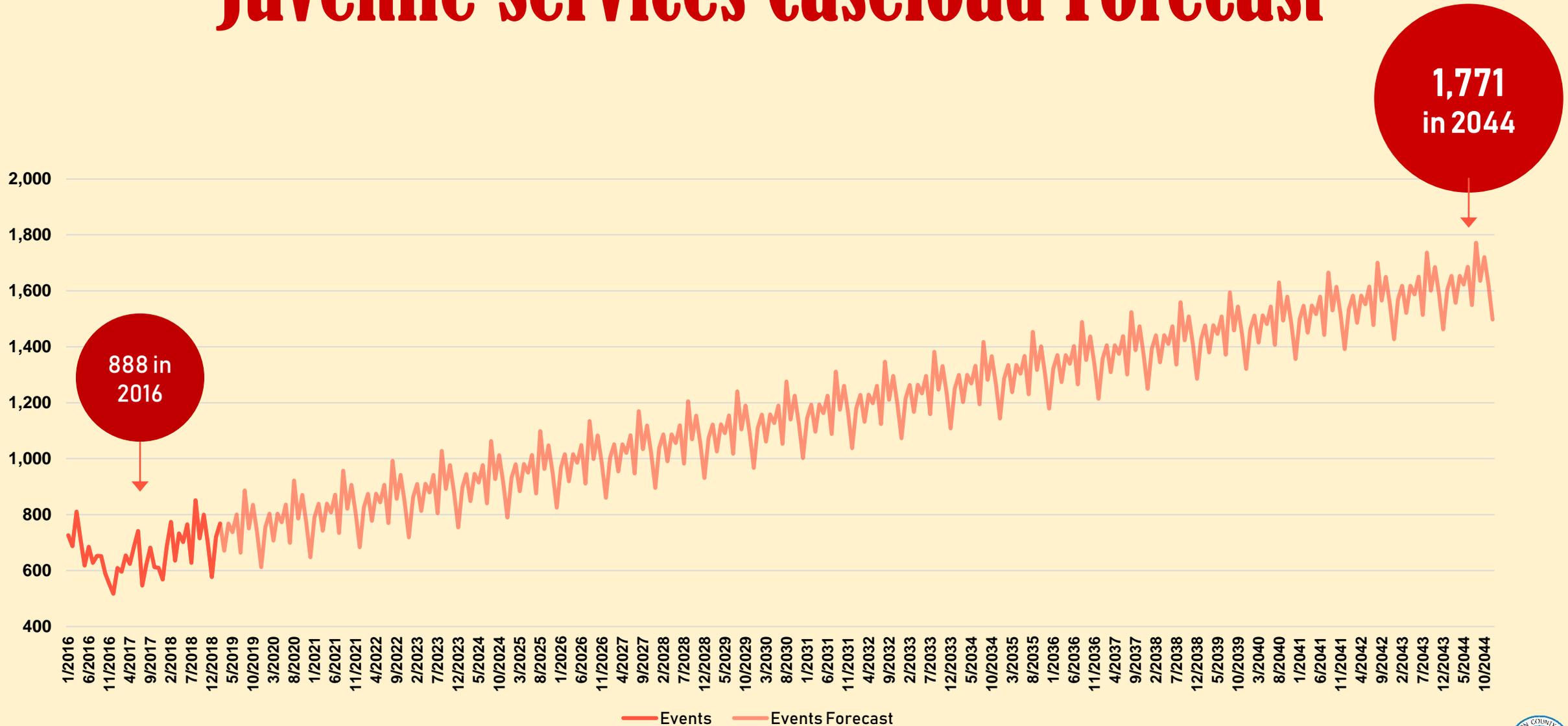
Forecasted School-Aged Children



(75k+ Children by 2048)



Juvenile Services Caseload Forecast



Juvenile, Justice & Jail





Tourism

1.72 Million – 13.6% Increase
Visitors in 2018

\$516 Savings Per Household
in Property Taxes

“Best Place To Travel in 2019”
– Mic.com



Williamson County Archives



10,538 Visitors and Researchers
in 2018





Additions at the Indoor Sports Complex in Brentwood

Over **14,500 sq. ft.** of additions that include a new group fitness studio, gymnasium and pickle ball courts.

A \$1.5 million Partnership with the City of Brentwood for a new **SPLASH PARK.**





Fairview Recreation Complex Renovations

Phase 1 - Complete
Wellness Center
Group Fitness Studio
Indoor Cycling Studio
Men's & Women's Locker Rooms w/
Shower Facilities

Phase 2 - Underway
New Senior Lounge
Entrance & Lobby area

An aerial photograph showing a paved road that curves through a lush green landscape. The road is bordered by a white fence on one side and a dense line of trees on the other. In the distance, a small white structure is visible in a clearing. The overall scene is bright and verdant.

New Recreation Complex In Bethesda

A wide-angle landscape photograph of a park. The foreground is filled with tall, green grass. In the middle ground, there are several large, mature trees scattered across a grassy area. The background features rolling hills covered in dense green forest under a clear blue sky with light clouds.

Development of Peacock Hill Park

Wilkins Branch Mountain Bike Park

Completion of Phase 1

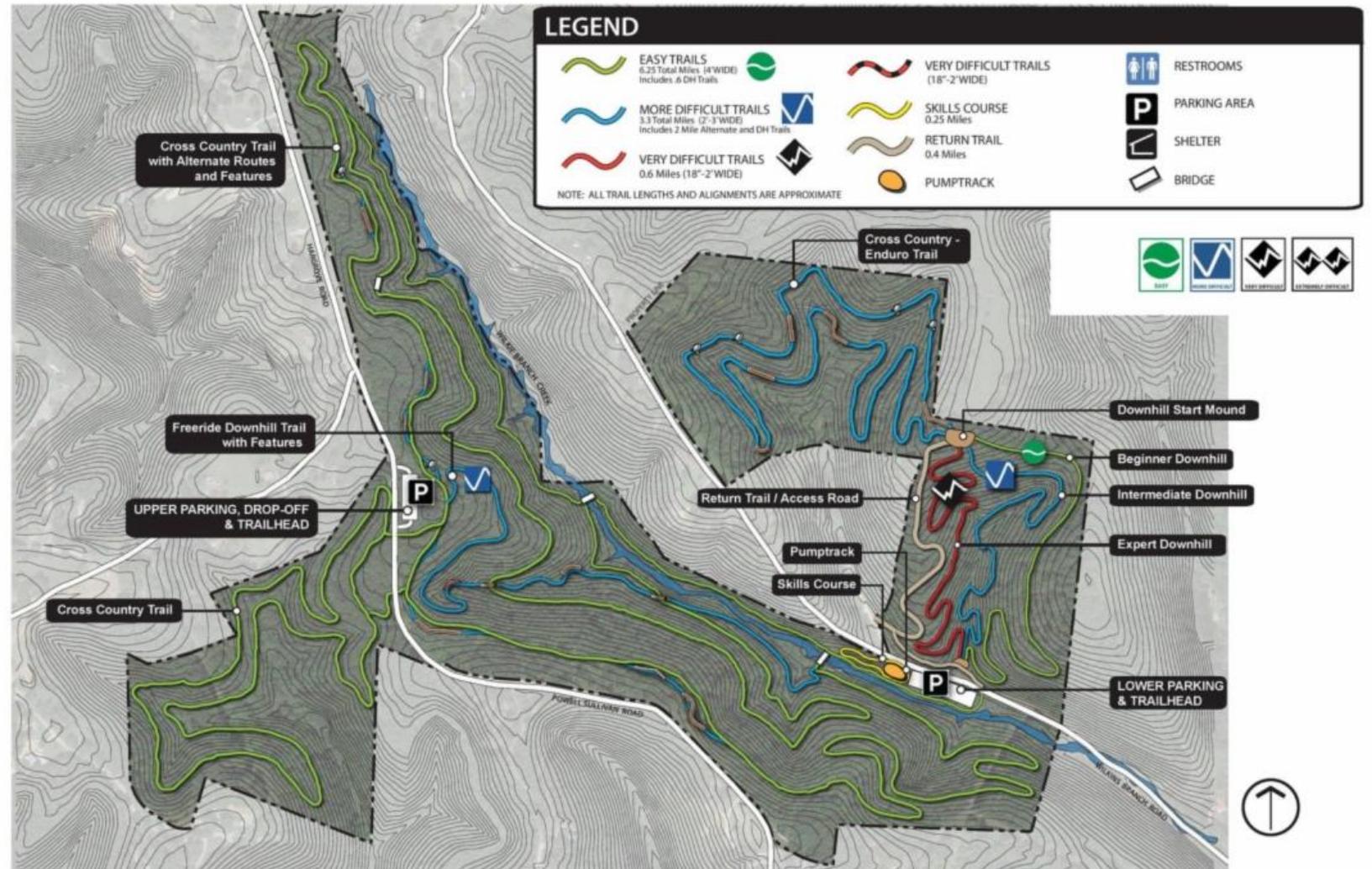
Beginner - Advanced Trails

Downhill Trails

Endurance Trails

Pump Park

Skills Course



CONCEPT PLAN

WILKINS BRANCH BIKE PARK

APRIL 2016
ISSUE 1.3

Leipers Fork TENNESSEE



WILLIAMSON COUNTY
PARKS & RECREATION

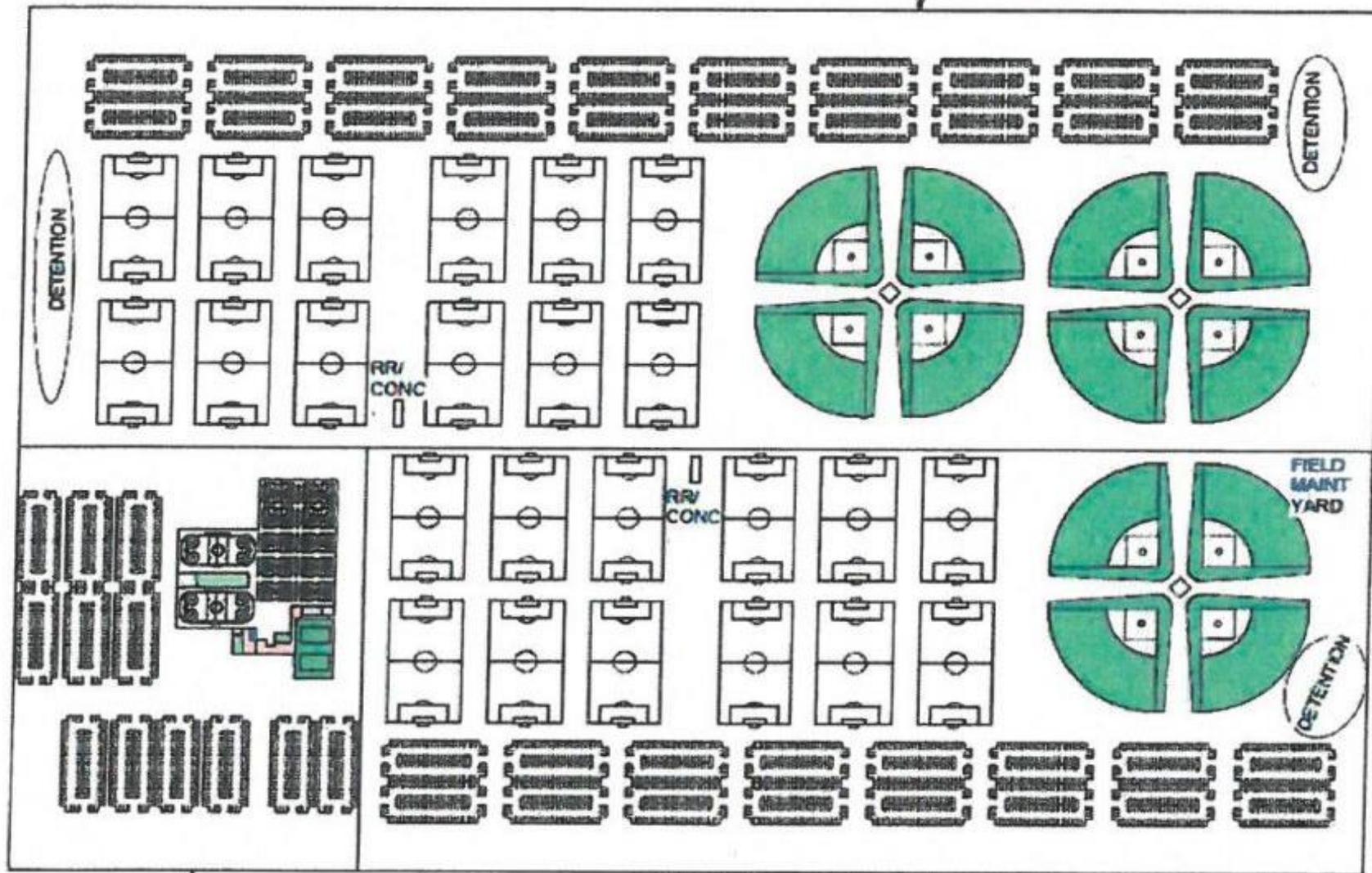


CONCEPTUAL DRAFT

Sports Authority

Amateur Multi-Sports Complex

PHASE 1:
(8) 300' BASEBALL/SOFTBALL DIAMONDS
(12) 200' X 380' SOCCER FIELDS
+- 2,000 PARKING SPACES
108 ACRES

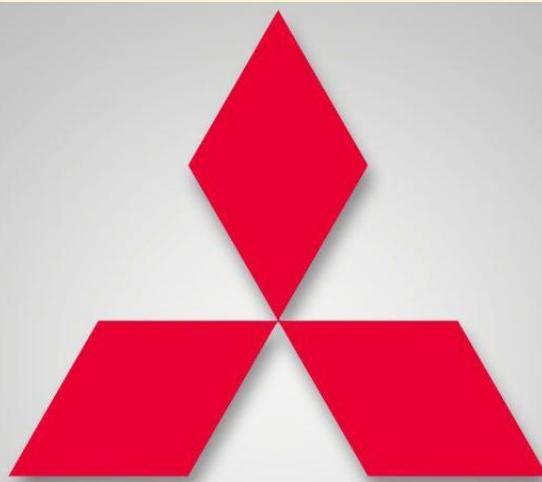


PHASE 3 - INDOOR SPORT COMPLEX:
27 ACRES
+- 1,200 PARKING SPACES

PHASE 2:
(4) 300' BASEBALL/SOFTBALL DIAMONDS
(12) 200' X 360' SOCCER FIELDS
+- 1,600 PARKING SPACES
78 ACRES

TOTAL ACREAGE: 213 ACRES





**MITSUBISHI
MOTORS**

Mitsubishi Motors

Corporate Relocation

200 Jobs

\$18.25 Million Community Investment



ENEXOR
BIOENERGY SYSTEMS

ENEXOR Bioenergy

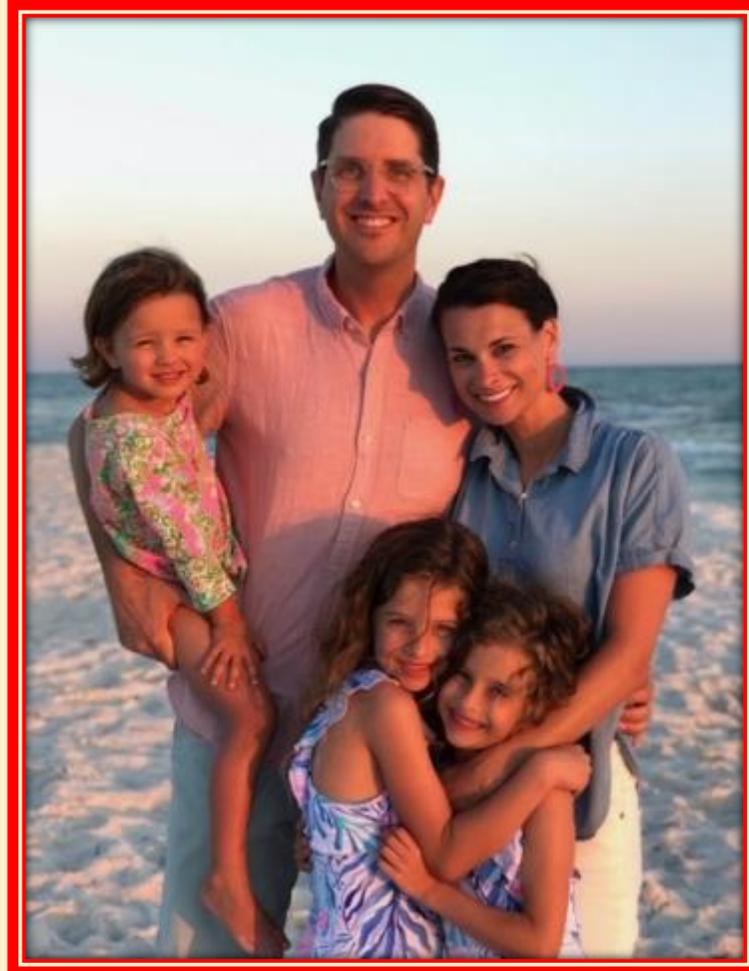
Small Business Expansion

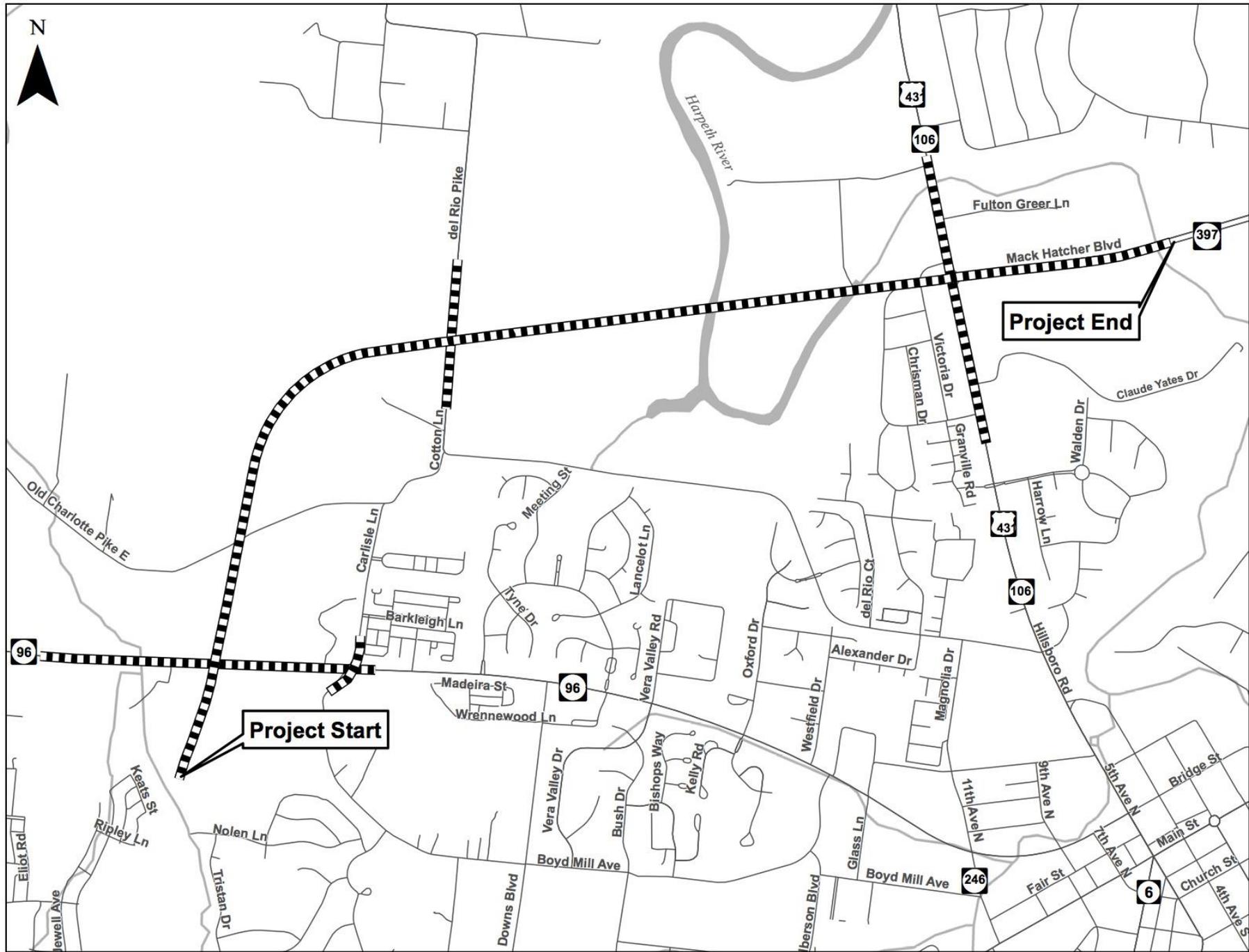
50 Jobs

\$5 Million Community investment



Welcome!





MACK HATCHER PARKWAY EXTENSION PROJECT





WC-TV

**Charter Cable
Channel 192**

**Comcast Cable
Channel 3**

Chamber Meetings

County Commission

Planning Commission

School Board

County Fair

Football & Basketball Games

Williamson County Television

WC-TV.net



**Buckner Road
Proposed Interchange**

Williamson County IT Dept.

0 150 300 600 900 1,200
Feet
1" = 300'

BUCKNER LANE

US INTERSTATE 66

BRIENZ VALLEY

LEWISBURG PIKE



SNEED ROAD BRIDGE REPLACEMENT

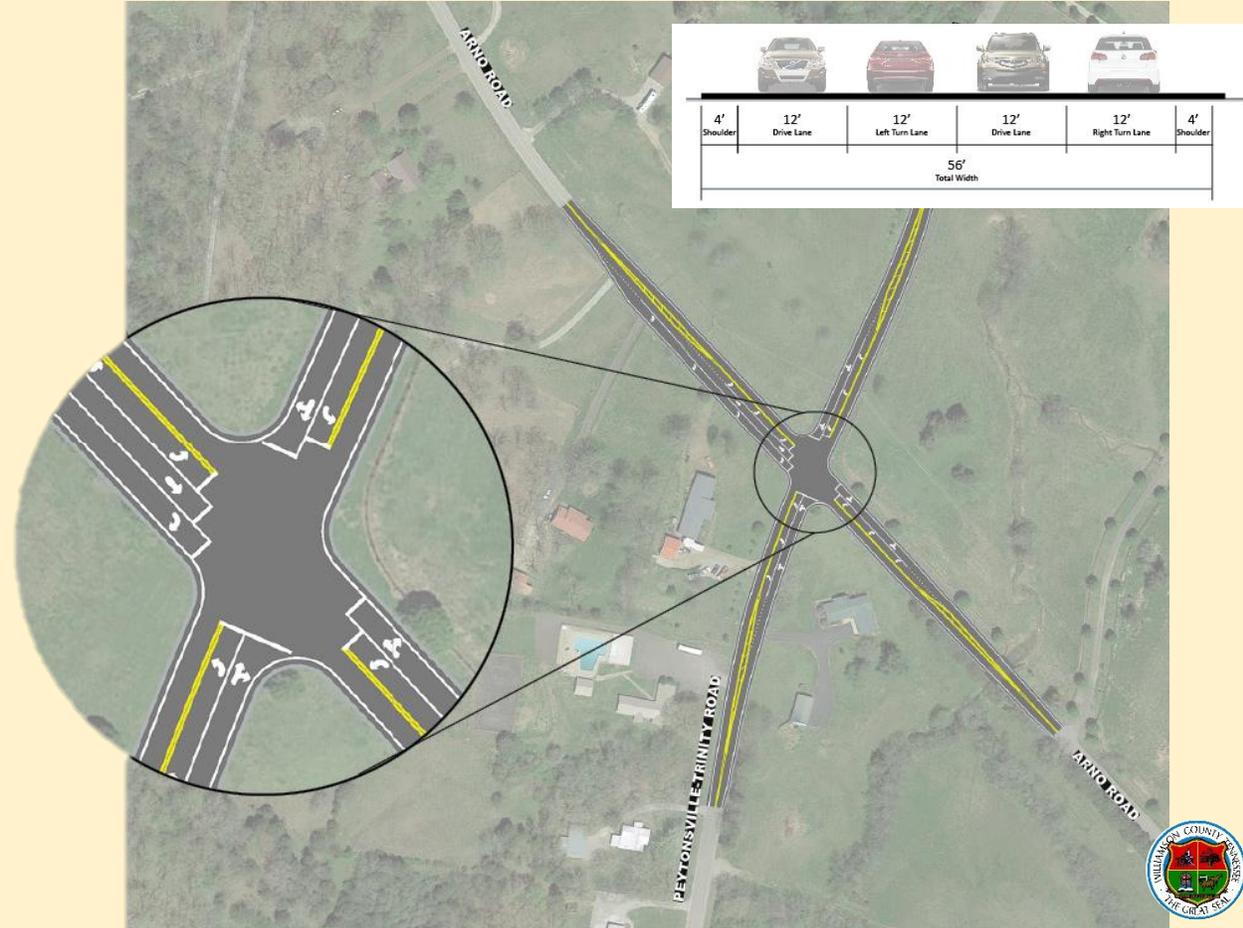
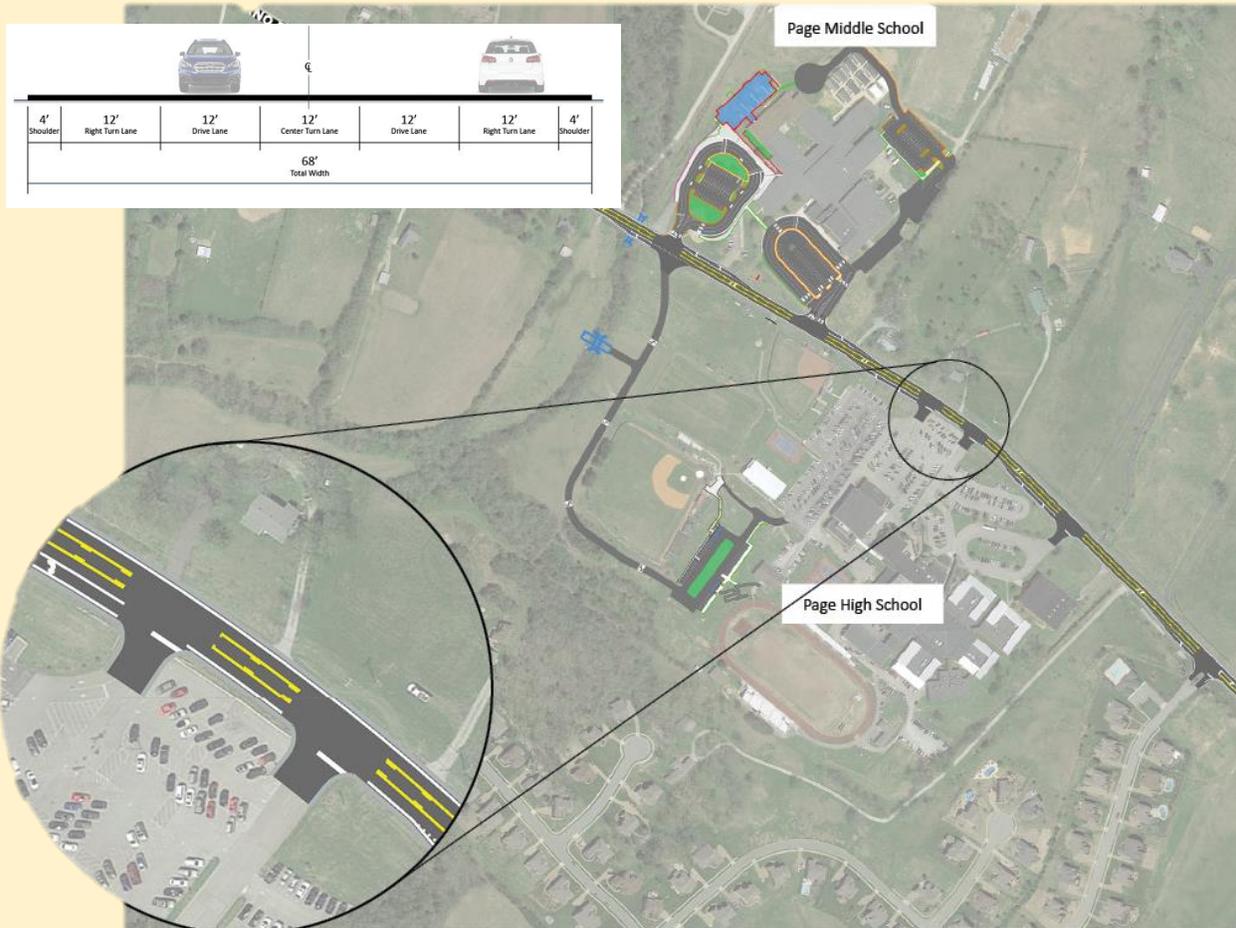


**APPLIED FOR
FEDERAL BUILD GRANT**



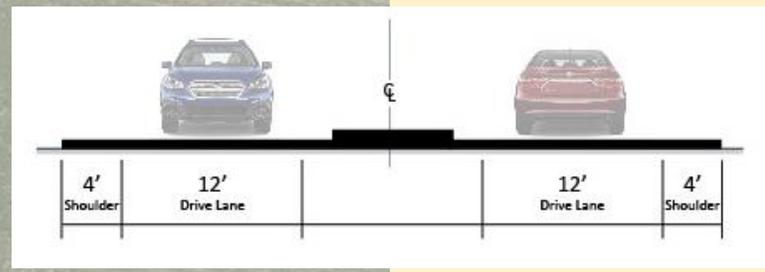
Arno Road at Page Middle & High

Arno Road at Peytonsville-Trinity Road





Berry's Chapel Road at Farmington



Williamson County

A Great Place to Live, Work, Worship and Raise a Family



LET'S GET PIGGY WITH IT



★ ★ AUGUST 2 thru AUGUST 10 ★ ★

Williamson County Ag Expo Park
4215 Long Lane, Franklin, TN
WILLIAMSONCOUNTYFAIR.ORG



Williamson County Fair 15th Anniversary

August 2nd – August 10th

Ribbon Cutting
Friday, August 2nd

www.williamsoncountyfair.org

