



# 2012 STATE OF THE COUNTY

Rogers C. Anderson, Mayor

# Williamson County, Tennessee



**FAIRVIEW**

**BRENTWOOD**

**NOLENSVILLE**

**FRANKLIN**

**THOMPSON'S STATION**

**SPRING HILL**

# Williamson County, Tennessee

**584 SQ. MILES**  
**16<sup>TH</sup> STATEWIDE**

# Williamson County, Tennessee

● 16<sup>th</sup> in total area

**161,851 ACRES FARM LAND**

**23<sup>RD</sup> STATEWIDE**

# Williamson County, Tennessee

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area

## AVERAGE / FARM MARKET VALUE:

**COUNTY - \$602,384**

**STATE - \$467,420**

**13<sup>TH</sup> IN STATE!**

# Williamson County, Tennessee

## VALUE OF FARM LAND & BUILDINGS:

**COUNTY - \$5,400 / ACRE**

**STATE - \$3,378 / ACRE**

**8<sup>TH</sup> IN STATE!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in average farm market value

# Williamson County, Tennessee

## AGRICULTURAL PRODUCT SOLD

**COUNTY – 26,800,000**

**STATE - 2,617,394,008**

**37<sup>TH</sup> IN STATE!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in average farm market value
- 8<sup>th</sup> in average market value of farm land & buildings

# Williamson County, Tennessee

**183,182 = 2010 POPULATION**

**6<sup>TH</sup> STATEWIDE**

**1<sup>ST</sup> IN GROWTH!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in average farm market value
- 8<sup>th</sup> in average market value of farm land & buildings
- 37<sup>th</sup> in agricultural product sold

# Williamson County, Tennessee

**COUNTY MEDIAN AGE = 39**

**STATE MEDIAN AGE = 38**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in average farm market value
- 8<sup>th</sup> in average market value of farm land & buildings
- 37<sup>th</sup> in agricultural product sold
- 1<sup>st</sup> in population growth

# Williamson County, Tennessee

## PER CAPITA INCOME:

**COUNTY - \$53,392**

**STATE - \$34,277**

**1<sup>ST</sup> IN STATE!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in average farm market value
- 8<sup>th</sup> in average market value of farm land & buildings
- 37<sup>th</sup> in agricultural product sold
- 1<sup>st</sup> in population growth

# Williamson County, Tennessee

## MEDIAN HOUSEHOLD INCOME:

**COUNTY - \$87,474**

**STATE - \$41,715**

**1<sup>ST</sup> IN STATE!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in farmland market value
- 37<sup>th</sup> in agricultural product sold
- 1<sup>st</sup> in population growth
- Median age = 39
- 1<sup>st</sup> in per capita income

# Williamson County, Tennessee

## POPULATION UNDER AGE 18

**COUNTY = 28.3%**  
**STATE = 19.5%**

**1<sup>ST</sup> IN STATE!**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in farmland market value
- 37<sup>th</sup> in agricultural product sold
- 1<sup>st</sup> in population growth
- Median age = 39
- 1<sup>st</sup> in per capita income
- 1<sup>st</sup> in median household income

# Williamson County, Tennessee

**LABOR FORCE = 98,854**

- 16<sup>th</sup> in total area
- 23<sup>rd</sup> in farmland area
- 13<sup>th</sup> in farmland market value
- 37<sup>th</sup> in agricultural product sold
- 1<sup>st</sup> in population growth
- Median age = 39
- 1<sup>st</sup> in per capita income
- 1<sup>st</sup> in median household income
- 1<sup>st</sup> in population under age 18

# Williamson County, Tennessee

● Labor force = 98,854

**FIVE YEAR EMPLOYMENT  
GROWTH = 10%**

# Williamson County, Tennessee

**COMMUTERS TO  
WORK = 85,154**

- Labor force = 98,854
- 5 year employment growth = 10%

# Williamson County, Tennessee

**TOURISM  
#6 IN STATE!**

- Labor force = 98,854
- 5 year employment growth = 10%
- Commuters to work = 85,154

# Williamson County, Tennessee

**3,990 HOTEL ROOMS**

- Labor force = 98,854
- 5 year employment growth = 10%
- Commuters to work = 85,154
- 6<sup>th</sup> in State tourism

# Williamson County, Tennessee

## PARKS & RECREATION

**39,701 FACILITIES  
PASSES SOLD**

- Labor force = 98,854
- 5 year employment growth = 10%
- Commuters to work = 85,154
- #6 in State tourism
- 3,990 hotel rooms as of August 2<sup>nd</sup>

# Williamson County, Tennessee

## PARKS & RECREATION

**1,351 ACRES MAINTAINED**

- 39,701 WC Parks & Recreation facilities passes sold

# Williamson County, Tennessee

## PARKS & RECREATION

**100 PLAYING SURFACES**

- 39,701 WC Parks & Recreation facilities passes sold
- 1,351 WC Parks & Recreation acres maintained

# Williamson County, Tennessee

**TOTAL INSURED VALUE OF  
W.C. BUILDINGS &  
CONTENTS = \$1.2 BILLION**

- 39,701 WC Parks & Recreation facilities passes sold
- 1,351 WC Parks & Recreation acres maintained
- 100 WC Parks & Recreation playing surfaces

# Williamson County, Tennessee

**TOTAL PRIVILEGE TAX  
RECEIPTS TO DATE =  
\$120 MILLION**

- \$1.2 billion insured value of W. C. buildings & contents

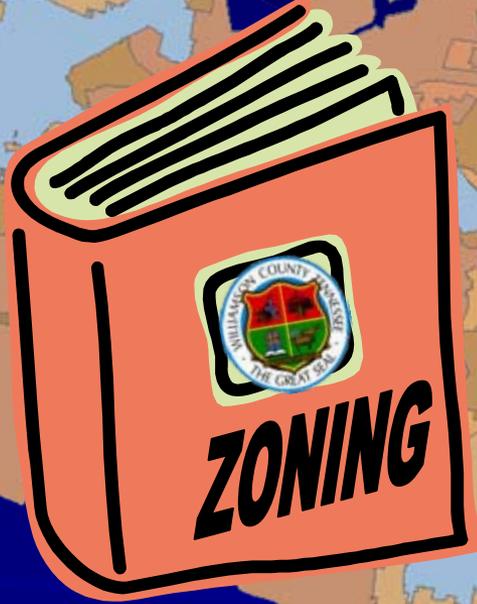
# Williamson County, Tennessee

## ASSESSED VALUE

**STATE = \$144 BILLION**  
**COUNTY = \$8.3 BILLION**  
**4<sup>TH</sup> IN STATE!**

- \$1.2 billion insured value of W. C. buildings & contents
- \$120 million in Privilege Tax collections to date
- 4<sup>th</sup> in State in assessed property value

# Williamson County Planning

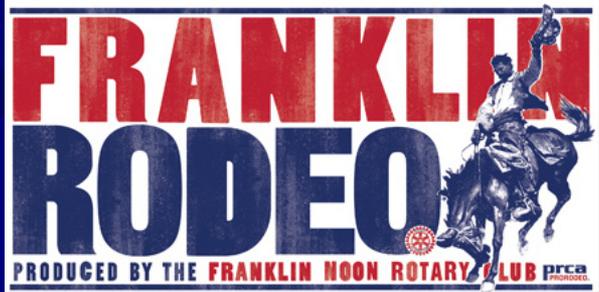


# Williamson County Solid Waste Dept





TSSAA



# Williamson County Library



# Health Care



VANDERBILT UNIVERSITY



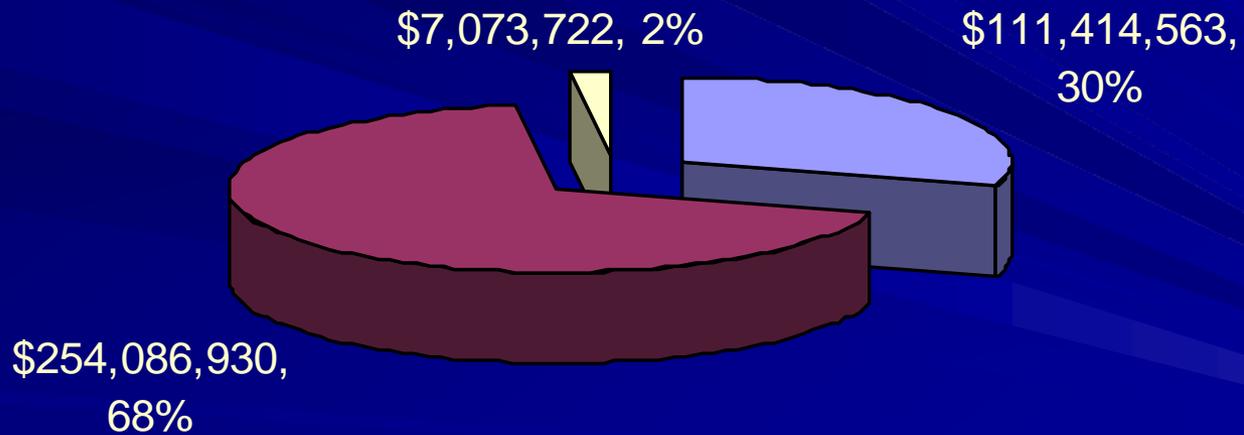
MEDICAL CENTER

# Budget History

BUDGET YEAR END	TOTAL EXPENDITURES	TOTAL SCHOOLS	%	TOTAL OTHER	%
1987	40,578,313	23,612,896	58.19%	16,965,417	41.81%
1988	47,915,027	27,507,911	57.41%	20,407,116	42.59%
1989	53,114,298	29,706,879	55.93%	23,407,419	44.07%
1990	60,439,265	32,748,781	54.18%	27,690,484	45.82%
1991	70,660,826	39,548,756	55.97%	31,112,070	44.03%
1992	71,881,522	39,527,732	54.99%	32,353,790	45.01%
1993	82,832,293	45,680,664	55.15%	37,151,629	44.85%
1994	91,252,123	51,104,599	56.00%	40,147,524	44.00%
1995	105,592,129	62,451,410	59.14%	43,140,719	40.86%
1996	122,794,112	69,750,301	56.80%	53,043,811	43.20%
1997	130,570,289	75,830,440	58.08%	54,739,849	41.92%
1998	144,563,898	84,615,051	58.53%	59,948,847	41.47%
1999	160,161,413	93,001,768	58.07%	67,159,645	41.93%
2000	179,178,176	102,318,257	57.10%	76,859,919	42.90%
2001	196,973,783	115,602,281	58.69%	81,371,502	41.31%
2002	210,509,481	125,802,000	59.76%	84,707,481	40.24%
2003	224,086,818	132,242,056	59.01%	91,844,762	40.99%
2004	242,295,042	142,730,695	58.91%	99,564,347	41.09%
2005	260,162,711	156,288,081	60.07%	103,874,630	39.93%
2006	276,926,525	169,242,455	61.11%	107,684,070	38.89%
2007	301,778,291	187,668,211	62.19%	114,110,080	37.81%
2008	327,715,857	205,628,216	62.75%	122,087,641	37.25%
2009	348,005,454	219,415,731	63.05%	128,589,723	36.95%
2010	347,818,498	222,761,458	64.05%	125,057,040	35.95%
2011	362,914,734	233,560,821		29,353,911	35.64%
2012	388,030,541	248,809,271		39,221,265	35.88%
2013	397,952,747	257,723,531	<b><u>64.76 %</u></b>	40,229,211	35.24%

# Major Revenue Sources

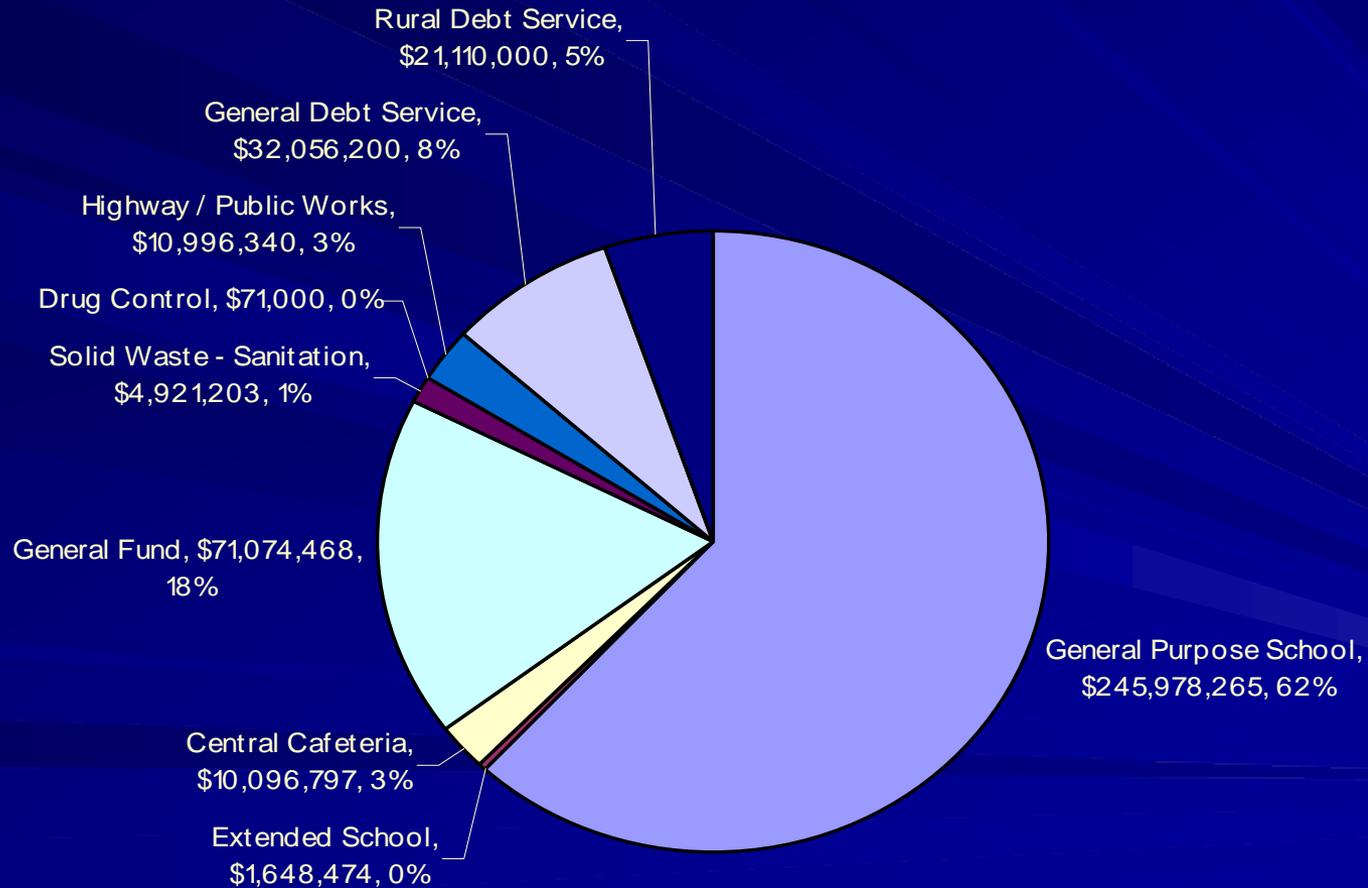
FY 2012-13 Total for All Funds



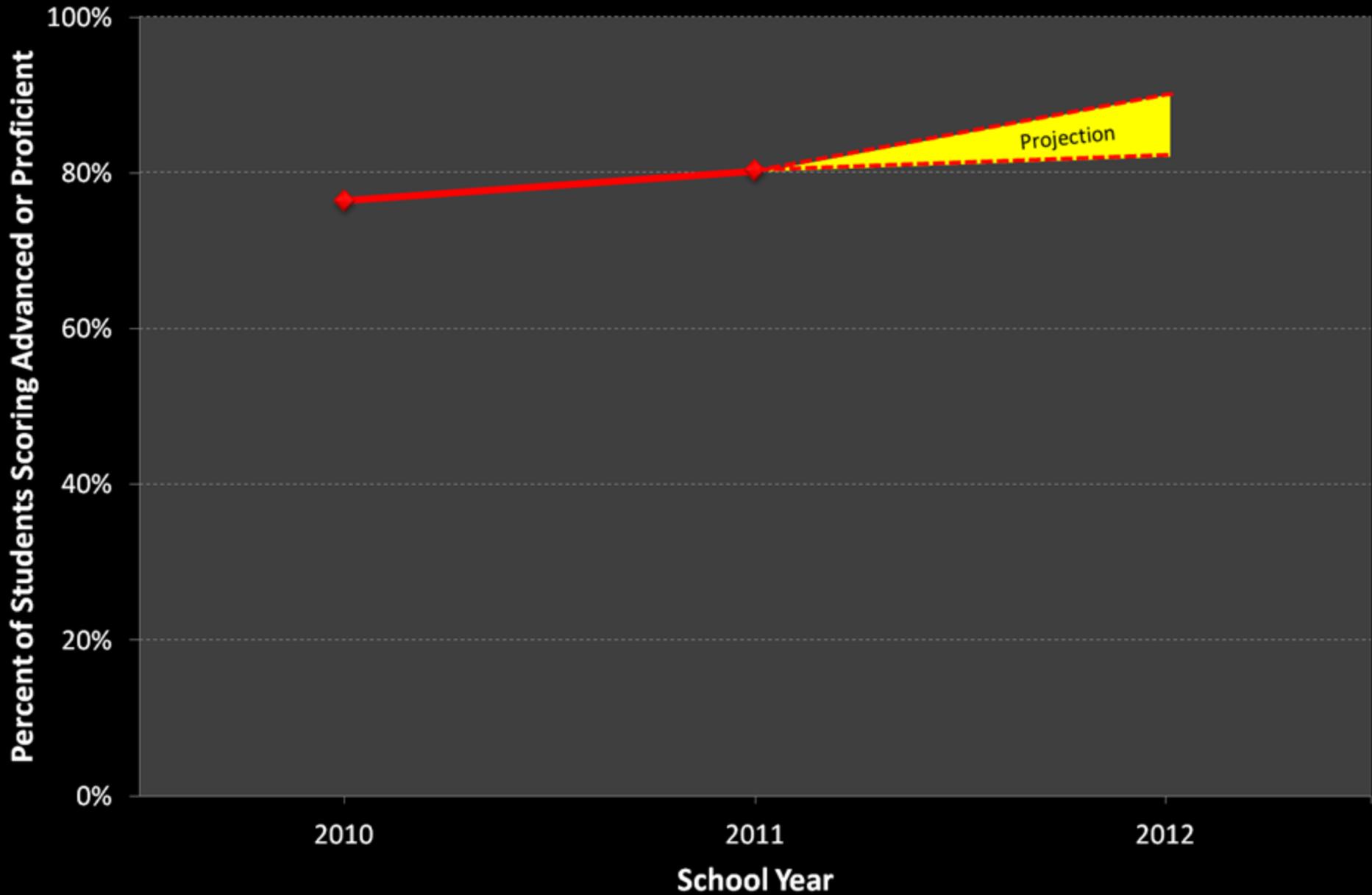
■ State ■ Local ■ Federal

# Expenditures Distribution by Fund

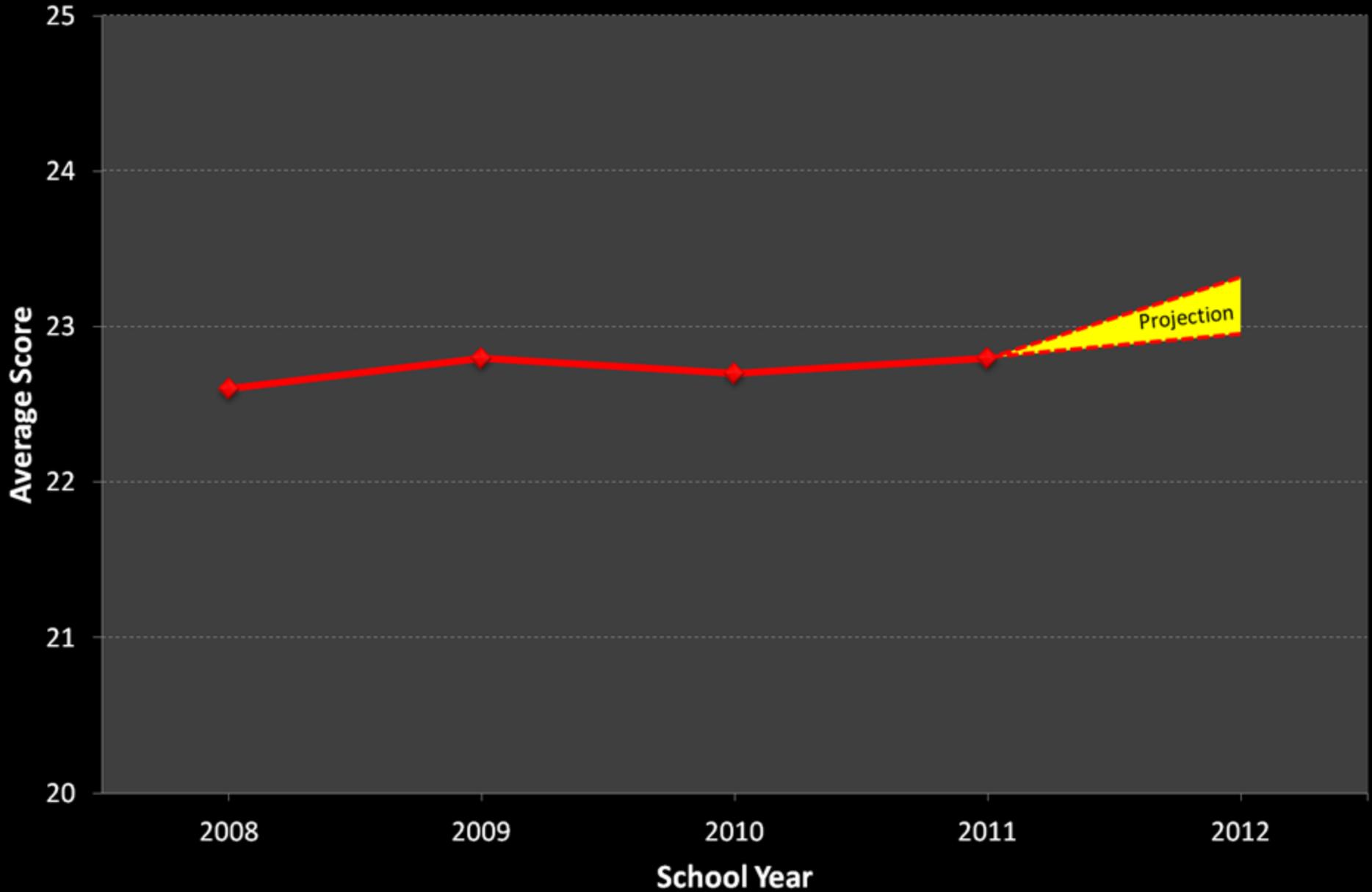
## Fiscal Year 2012-13

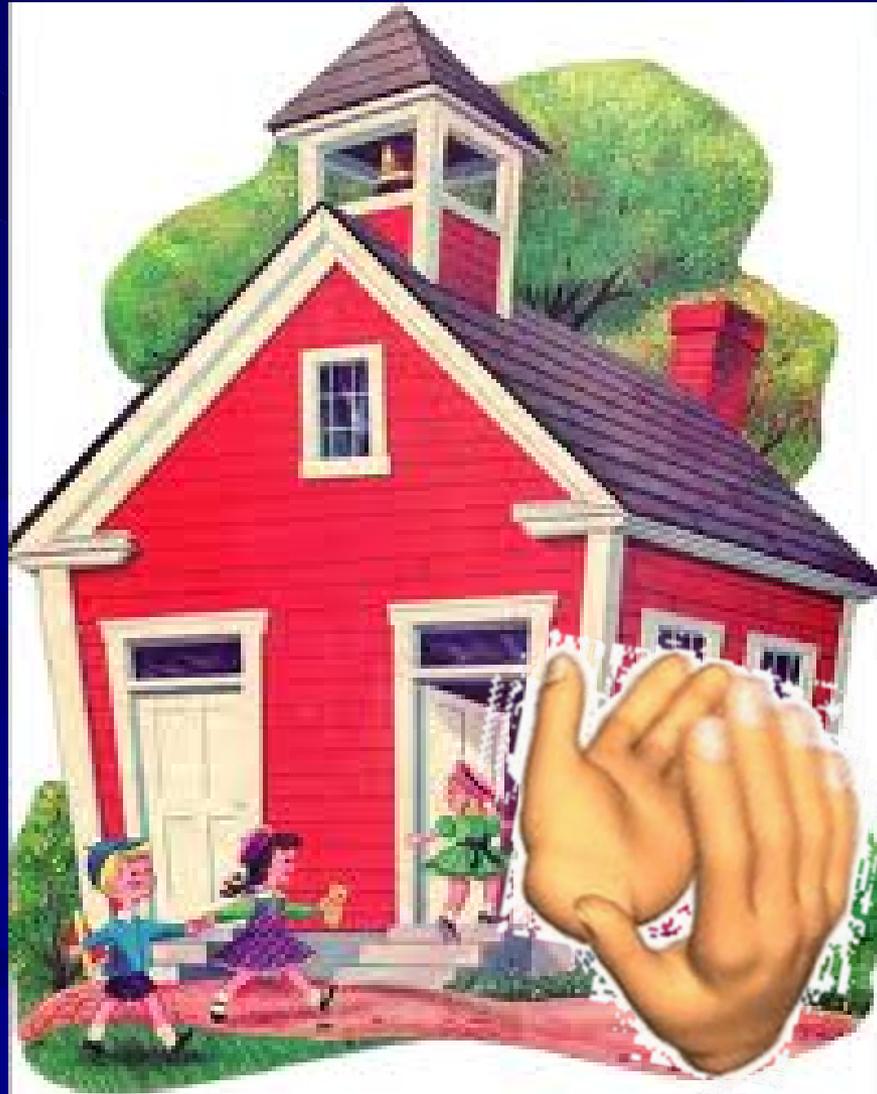


# Williamson County Schools TCAP Composite Trends



# Williamson County Schools ACT Composite Trends





**LOOKING UP!**

**Aaa**



# Health Care Industry

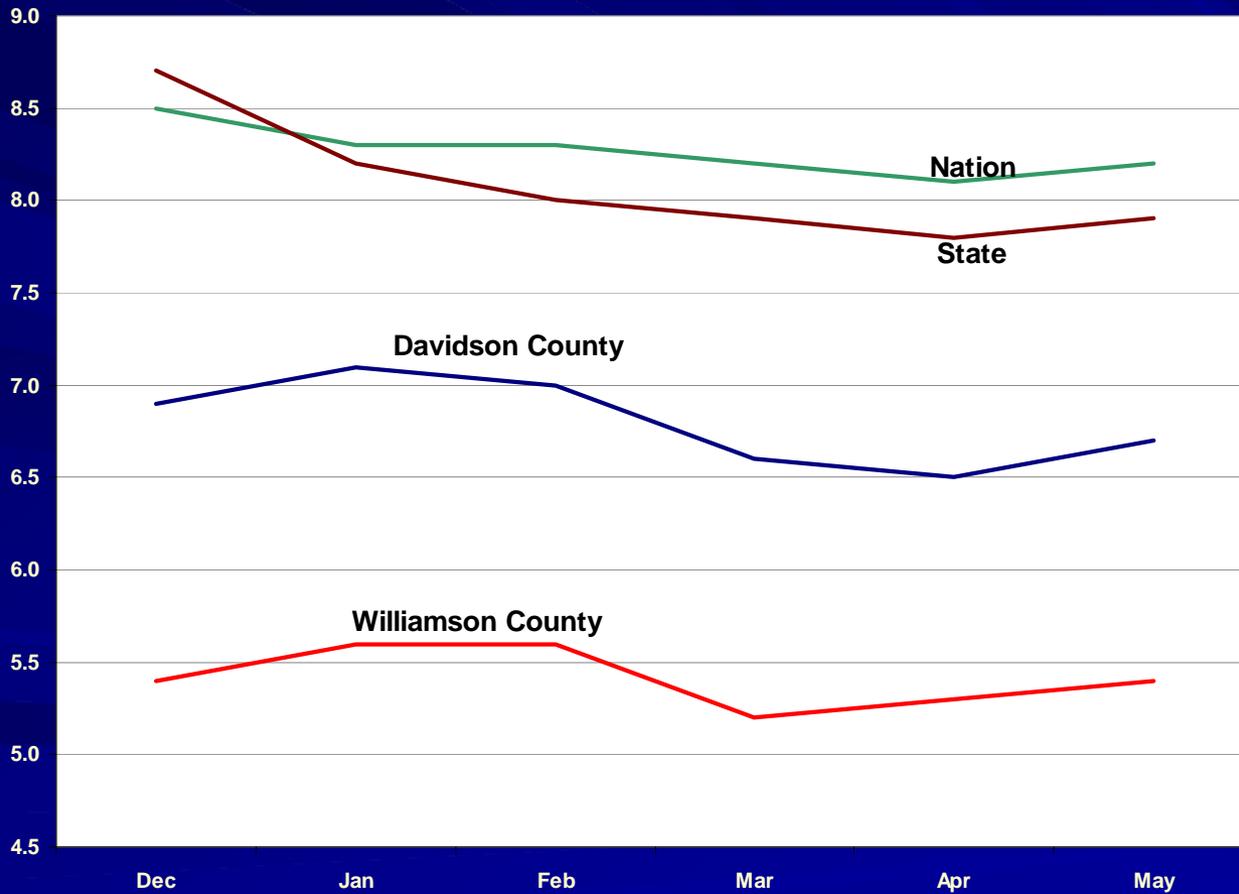
COMPANY	LOCAL EMPLOYEES
Community Health Systems Inc.	2,153
HCA	1,368
Williamson Medical Center	1,400
United Health Group	1,200
Healthways	900
MedSolutions	550

# Rankings Review

- ✓ Tennessee – 4th best state for business, 2012 (Chief Executive Magazine)
- ✓ Nashville MSA – 4th strongest economy, 2012 (Policom Economic Development Research Firm)
- ✓ Williamson County – 3rd in country for job growth in 2012 (Bureau of Labor Statistics)
- ✓ Nashville MSA – 15th (out of over 300) for leading job growth locations in 2012 (Area Development)
- ✓ Nashville MSA – Fastest job growth in country, 2012 (Kiplinger)
- ✓ Nashville – 10th best place for business, 2012 (Forbes)
- ✓ Tennessee – Wins 2012 Gold Shovel Award (Area Development)

# Unemployment Rate Comparison

UNEMPLOYMENT: December, 2011 - May, 2012





# 2012 STATE OF THE COUNTY

Rogers C. Anderson, Mayor